



## Request for City Council Committee Action from the Department of Community Planning & Economic Development

**Date:** March 10, 2009

**To:** Council Member Sandra Colvin Roy, Transportation & Public Works Committee

**Subject:** **Contract Amendment # 2 with Toltz, King, Duvall, Anderson & Assoc. (TKDA)**

**Recommendation:** Authorize City officers to amend Contract Agreement 21009 dated October 1, 2004 with TKDA by increasing the amount by \$40,000 for a revised contract amount of \$1,840,000.

**Previous Directives:** The City Council on March 24, 2000 approved the Near Northside and Bassett Creek Valley Master Plans. The City Council on July 28, 2000 approved the central corridor alignment for the North-South Boulevard. On May 18, 2001, the City Council approved the financing strategy for the North-South Boulevard. On December 28, 2001 the City Council approved an appropriation increase of \$10 million in federal funding for the North-South Boulevard. On April 16, 2004 the City Council authorized the execution of a Cost Participation Agreement with Hennepin County and issuance of a Request For Proposals (RFP) for a design and engineering consultant for Van White Memorial Boulevard. On July 23, 2004 the City Council authorized staff to negotiate and enter into an agreement with TKDA. On September 1, 2006, the City Council authorized contract amendment #1 to oversee site preparation (bridge embankment) construction.

<b>Prepared by:</b>	Darrell Washington, CPED Manager – Real Estate Develop. Services, 673-5174
<b>Approved by:</b>	Charles T. Lutz, Deputy Director CPED _____ Thomas Streitz, Director, Housing Policy & Development _____
<b>Presenter:</b>	Darrell Washington

**Permanent Review Committee (PRC)** Approval  Not Applicable

### Financial Impact (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information).
- Action requires an appropriation increase to the  Capital Budget or  Operating Budget.
- Action provides increased revenue for appropriation increase.
- Action requires use of contingency or reserves.
- Business Plan:  Action is within the plan.  Action requires a change to plan.
- Other financial impact (Explain):
- Request to department's finance contact when provided to Committee Coordinator.

## **Community Impact (use any categories that apply)**

Neighborhood Notification – Not Applicable

City Goals – Not Applicable

Comprehensive Plan – Not Applicable

Zoning Code – Not Applicable

Other

## **Background/Supporting Information**

The City contracted with TKDA as the Design and Engineering Consultant for the Bassett Creek Valley portion of the new Van White Memorial Boulevard in September 2004. TKDA's current contract, which currently totals \$1,800,000, is separated into 4 phases.

1. Phase one consisted of preparing three preliminary engineering proposals showing alternate bridge length versus alignment and approach locations with cost estimates for each proposal and reflecting the interests of key stakeholders;
2. Phase two consisted of preparing preliminary bridge, approach and roadway plans for the selected preliminary engineering proposal, including plan and elevation sheets and survey sheets for both bridges with an out to out slab dimension and overall length of roadway;
3. Phase three consisted of final design and preparation of Construction Plans, Specifications, Special Provisions, Engineer's Estimate, and right-of-way plan;
4. Phase four consisted of contract administration of the construction contractor.

TKDA has completed all phases of its contract which includes final road and bridge plans (Phase 3). Phase four primarily involved TKDA providing construction management over the bridge surcharge embankment and wick drain placement.

### Contract Amendment

Due to unanticipated survey requests by Hennepin County Regional Rail, additional expenses were required of this contract. This action will conclude this contract and appropriate close out procedures will follow. No additional appropriation is necessary for approval of the contract amendment. The payment source for the survey tasks will come from Hennepin County Capital Funds which have been appropriated to the Van White Memorial Boulevard project.