



Request for City Council Committee Action from the Department of BIS

Date November 1, 2010

To: **The Honorable Betsy Hodges, Chair, Ways and Means Committee**

Subject: **Increase Unisys contract by \$99,531 for the In Squad Video project.**

Recommendation Authorize proper city officials to amend the Unisys managed services contract C-25200 by \$99,531 for an increase in scope to provide infrastructure that will allow use of video systems in Police squad cars.

Prepared by Robert Arko, Contract Administrator, 673-3984

Submitted by Beth Cousins _____, 673-2820
Interim Chief Information Officer

Approved by Steven Bosacker _____
City Coordinator

Presenter in Committee Joe Shneider

Policy Review Group Not Applicable

Permanent Review Committee (PRC) Approval Not Applicable

Prior Related Directives:

-December 21, 2007 Council adopted and the Mayor approved the authorization for City officials to renegotiate a five-year Managed Services contract with Unisys Corporation for the City's technology operations, effective January 1, 2008, with two optional two-year extensions for a contract total of \$49,000,000.

Financial Impact: No financial impact to BIS. The Police department is funding the one-time costs of this initiative through grant funding.

Financial Impact (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information)
 Action requires an appropriation increase to the Capital Budget
 Action requires an appropriation increase to the Operating Budget
 Action provides increased revenue for appropriation increase
 Action requires use of contingency or reserves
 Other financial impact (Explain):
 Request provided to department's finance contact prior to the Committee Coordinator

Background/Supporting Information

The City of Minneapolis entered into a five year, \$49 million managed services contract with Unisys Corporation on January 1, 2008. The contract value and technical provisions were based on the City's technology assets and operations capacity at that point in time. Changes in the City's business requirements cause demand for increased managed services capacity that expands the scope of this contract.

The Police department would like to make use of new digital video technology in its squad cars. This technology will improve operational efficiencies by:

- Providing an effective tool for measuring accountability of the conduct of both police officers and the public.
- Facilitating the collection of evidence for criminal prosecution or complaint investigation.
- Using it as a training tool for officer safety and best practices.

BIS is seeking Council approval to increase the Unisys contract to allow the technology infrastructure to be put in place to support the digital video technology.