

NORTHEAST PARK NEIGHBORHOOD PHASE II ACTION PLAN

ACTIVITY	2004 - EARLY ACCESS		2006		NRP	PROGRAM INCOME	PHASE I ROLLOVER	CHANGES
	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	PHASE II TOTAL			
HOUSING (page 2)								
1.1. Home Improvement Projects			180,000		180,000			
SAFETY (page 4):								
1.1. Community Oriented Public Safety Initiative		see * below			-			
LIVABILITY (page 5)								
1.1. Neighborhood Livability				25,000	25,000			
1.2. Buffers				12,500	12,500			
1.3. Gateways				12,500	12,500			
1.4. Bikeways				12,500	12,500			
ADMINISTRATIVE SUPPORT (page 8)								
1.1. Implementation Support				10,185	10,185			
TOTAL	0	0	180,000	72,685	252,685	0.00		
TOTAL ACTION PLAN REQUEST	0		252,685		252,685			
APPROVED COPSI RESERVE FUND *	7,321.87				7,321.87			
ADMINISTRATIVE FUNDS IN PLAN	0		10,185		10,185	4.03%		
ADMINISTRATIVE FUNDS FOR HOUSING					7,560			
TOTAL HOUSING ALLOCATION					187,560	74.23%		
AMOUNT AVAILABLE (70%) IN 1ST 3 YEARS**	0		176,880		176,880			

* - The Holland, Windom Park, Nicollet Island, Northeast Park, Audubon Park, Bottineau, Waite Park and St. Anthony East Community Oriented Public Safety Initiative (Safety 1.1.) was funded through the NRP Community Oriented Public Safety Initiatives Reserve Fund (COPSIRF) for a total of \$58,575; Northeast Park's portion of the allocation is \$7,321.87. Final expenditures for this initiative are \$49,925.84; Northeast Park's share of these expenditures is \$6,240.73. Since the allocation is from the Community Oriented Public Safety Initiatives Reserve Fund, the allocation is not included in the total Action Plan Request calculated above, nor does it count against the neighborhood's Phase II allocation.

** - On March 22, 2004, the NRP Policy Board adopted a policy that requires each neighborhood to limit its Phase II Neighborhood Action Plan obligations to no more than 70% of of their neighborhood allocation during the first three years following approval of its action plan.

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ACTIVITY	Comments				Contract Administrator			
HOUSING (page 2)								
1.1. Home Improvement Projects					DFD			
SAFETY (page 4):								
1.1. Community Oriented Public Safety Initiative					Police			
LIVABILITY (page 5)								
1.1. Neighborhood Livability					NRP, DFD			
1.2. Buffers					CPED, Public Works			
1.3. Gateways					DFD, Public Works			
1.4. Bikeways					Public Works			
ADMINISTRATIVE SUPPORT (page 8)								
1.1. Implementation Support					NRP			

Northeast Park Neighborhood Phase II Action Plan (Northeast Park 2.xls)
 Date Prepared: December 13, 2005
 Last Revision: February 23, 2006
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