



Request for City Council Committee Action

Date September 25, 2002

To Public Safety and Regulatory Committee
Referral to Ways & Means Committee

Prepared by Wendy Guck, Phone 673-3415
Approved by Deputy Chief Jones, _____

Subject Request Approval to Accept COPS More '02 Grant Award

Presenters in Committee Lt. Jody Nelson, MPD Business Technology Unit

Recommendation

The Police Department recommends that the City Council authorize the proper authorities to accept the COPS More '02 grant award and execute a grant contract to accept \$738,561 to fund computer technology in police squads. The Department also requests an amendment to the general appropriation resolution for 2002 in the amount of \$738,561. The grant award will operate through the Federal Grant Special Revenue Fund, 0300-400-4182, revenue source 3210. A required local match of \$246,187 will be provided from the Police Special Revenue Fund 2100.

Financial Impact (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain): A local match of \$246,187 is also required.
- Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information

The Police Department has received two previous grants to develop the system infrastructure and upgrade the Mobile Digital Terminals in approximately half of the MPD's patrol squads with Mobile Digital Computers (MDCs) with greatly enhanced operating capabilities. This is the third grant award to upgrade most of the remaining patrol squads with MDCs.

A local match of \$246,187 is required and will be paid from the Police Special Revenue Fund.