



Request for City Council Committee Action From the Department of Public Works

Date: October 1, 2008

To: Honorable Don Samuels, Chair Public Safety & Regulatory Services Committee

Referral: Honorable Paul Ostrow, Chair Ways & Means Committee

Subject: **Strategic Information Center**

Recommendation:

- a) Approve Capital Appropriation for 2009 and 2010 Capital Improvement funding for the Strategic Information Center project (MPD05) as designated in the Mayor's Recommended Budget for 2009. Direct staff that expenditures made from the appropriation follows the 2009 and 2010 appropriations in the Mayor's recommended 5-year plan capital plan.
- b) Authorize proper City Officials to design and construct the Strategic Information Center that will meet the long term needs of the City for an amount not to exceed \$1,599,000.
- c) Authorize the Board of Estimate and Taxation to issue and sell general obligation bonds of \$1,599,000 for the Strategic Information Center project (MPD05).
- d) Authorize the inclusion of the Strategic Information Center (MPD05) into the Emergency Operations Facility project (FIR01) at the Fridley Fire Training Campus.
- e) Authorize proper City officials execute Change Order No. 1 to Contract No. C-25892, with Wold Architects and Engineers for the design and construction administration associated to include the Strategic Information Center project (MPD05) with the Emergency Operations Training Facility project (FIR01). The total amount of Change Order No. 1 is \$107,543. Therefore, the current contract amount of \$305,000 would be increased for a revised contract amount of \$412,543. The funding is included in the Capital Budget request for the Strategic Information Center project (MPD05) and additional design budget for the Emergency Operations Training Facility (FIR01). No additional funding is required.

Previous Directives:

- April 4, 2008 - Authorize proper city officials to negotiate and execute and Architectural and Engineering Design Services Agreement with Wold Architects and Engineers for the Emergency Operations Training Facility in the amount of \$305,000.
- December 12, 2007 – Resolution 2007R-645 of the City Council Adopting the Emergency Operations Training Facility (FIR01) in the 2008-2012 Five-Year Capital Program.

Prepared by: Chris Backes, Construction Coordinator – PW Property Services

Approved by:

Steven A. Kotke, P.E., City Engineer, Director of Public Works

Tim Dolan, Chief of Police

Steven Bosacker, City Coordinator

Rocco Forte, Director of Emergency Preparedness

Alex Jackson, Fire Chief

Presenters: Greg Goeke, Director of Property Services, Public Works

Reviews

Permanent Review Committee (PRC):	Approval	NA	Date
Civil Rights Affirmative Action Plan	Approval	NA	Date
Policy Review Group (PRG):	Approval	NA	Date

Financial Impact (Check those that apply)

- No financial impact - or - Action is within current department budget (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Business Plan: Action is within the plan. Action requires a change to plan.
- Other financial impact (Explain): **Requesting authorization for capital funding for 2009 and 2010 for the project.**
- Request provided to department's Finance Dept. contact when provided to the Committee Coordinator

Community Impact

Neighborhood Notification: Not Applicable
City Goals: A SAFE PLACE TO CALL HOME
Comprehensive Plan: Not Applicable
Zoning Code: Not Applicable

Background/Supporting Information

The purpose of the SIC is to provide suitable facilities to be operated in partnership with the Minneapolis Police Department, Fire Department, 911/311 Communications, and the Department of Public Works that will meet current and anticipated future needs for monitoring and managing information systems to respond to daily public safety and service needs and to provide strategic information for "command and control" needs in managing events and emergencies of all sizes. The SIC will provide real time video and other data-based information

from current and future technology installations within the City to the interim Emergency Operations Center (when activated) and at all appropriate times (on a daily basis) to support internal operations (Police, Fire, and Public Works) that need information from the individual systems (video cameras and shot spotter for crime prevention and response, traffic monitoring and control, internal security, dispatch, etc.) to manage daily decision making. The SIC will leverage current and future crime prevention technology investments in a consolidated, coordinated manner.

Staff has proposed that the SIC be co-located with the new Emergency Operations Training Facility (EOTF) at the Fridley Fire Training Campus. The design of the EOTF has progressed through programming, site and conceptual design. The design has provided for future additions such as the dedicated Emergency Operations Center (EOC), the SIC, and apparatus bays in order to prepare for these future additions as funding became available.

The Strategic Information Center (SIC) was approved in the 2008–2012 Five Year Capital Improvement Plan, and included in the Mayors Recommended Budget for 2009. Staff is requesting authorization to move forward with the design and construction of the SIC at this time. By combining this effort (designing and constructing) with the EOTF as one project the City will save money through the “economy of scale” of the larger combined project. Additionally, the SIC will be operational approximately one year ahead of schedule (Spring of 2010).

Additionally, staff would like to further the design for future apparatus bays that could be added at a later date when funding becomes available. This additional design work would allow for the EOTF building structure and underground utilities to be designed to readily accept the future addition that would allow for the storage of Fire Training equipment and also specialty emergency response equipment.

Wold Architects currently is under contract for the planning, design and construction administration for the EOTF. Wold proposes an additional \$85,043 for the planning, design, and construction administration of the Strategic Information Center and an additional \$22,500 for the planning and design development of the apparatus bays. The fee proposal is six (6) percent of the anticipated project costs. The fee proposal is competitive and within the project budget for the SIC. The Small and Underutilized Business Program goals will be adjusted for the increased scope of work.

Recommendation

The staff requests proper authorization and approvals to proceed with the Strategic Information Center (SIC) and that the project is included with the Emergency Operations Training Facility project (EOTF) at the Fridley Fire Training Campus.

Cc: Patrick Born
Heather Johnston
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