

Request for City Council Committee Action

Date: July 26, 2005

To: Community Development Committee
Referral to: Ways & Means / Budget Committee

Prepared by: Carsten Slostad (Phone 673-5150)

Approved by: Robert D. Miller, Director _____

Subject: Northeast Park Phase I Plan Modification #2

Summary of the Request: The Northeast Park Neighborhood requests a second modification of their Phase I NRP Action Plan that would create two new strategies; Northeast Community Center / Fitness Facility (study \$2,500) and Northeast Gateway Streetscapes (\$15,000). Funding for these new strategies would be moved from underutilized funds in their Housing and Environment strategies. City Council approval is needed as per Policy Board Policy because new strategies are being created.

Recommendation:

- (1) Approve the Northeast Park NRP Phase I Neighborhood Action Plan Modification #2 creating two strategies and reallocating \$17,500 to fund these new strategies;
- (2) Authorize the appropriate City officers to enter into any contracts or agreements needed to implement this request;

July 26, 2005

The Honorable Lisa Goodman, Chair
Community Development Committee
Minneapolis City Council
315 City Hall
Minneapolis, Minnesota 55415

The Honorable Barbara Johnson, Chair
Ways and Means Committee
Minneapolis City Council
315 City Hall
Minneapolis, Minnesota 55415

Re: Northeast Park NRP Phase I Neighborhood Action Plan Modification #2

Dear Chairpersons Goodman and Johnson:

At its meeting on June 27, 2005 the Neighborhood Revitalization Program Policy Board approved a second modification to the Northeast Park NRP Phase I Neighborhood Action Plan.

The Policy Board adopted the Northeast Park Phase I Neighborhood Action Plan on April 29, 1996. City Council approval was on May 24, 1996. This modification requests the creation of two new strategies and reallocates \$17,500 from existing underutilized Housing and Environment strategies in this plan. Specifically, the modification would:

1) Create two new Northeast Park NRP plan strategies:

Section I – Environment

Goal I: Enhance the quality of life for all ages in the neighborhood through the development of and improvements to community infrastructure, facilities, parks and open space.

Objective 2: Support the development of a community center/fitness facility in Northeast

Strategy 1: Northeast Community Center/Fitness Facility

Join with other Northeast neighborhoods to study the feasibility of establishing a community center/fitness facility in Northeast.

Objective 3: Support enhancements to commercial streetscapes and gateways in the area

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Strategy 1: Northeast Gateway/Streetscapes

Join with other Northeast neighborhoods to improve major community gateways and streetscapes, especially at Broadway and Central.

2) Reallocate \$17,500 of NRP funds

From: Housing, Strategy 2.1.2.1 – Demolish 249 Buildings (\$17,022)
Environment, Strategy 1.2.5.1 – Traffic Calming Improvements (\$478)

To: Environment, Strategy 2.1.2.1 – Northeast Community Center
Fitness Facility Study (\$2,500)
Environment, Strategy 2.1.3.1 – Northeast Gateway/Streetscape (\$15,000)

Because the modifications being requested by the neighborhood include creation of new strategies in the Northeast Park Neighborhood Action Plan, NRP Policy Board Policy requires City Council approval of this request.

On June 27, 2005 the Policy Board passed the following resolution:

RESOLVED: That, in accordance with its policy on “Changing Approved Neighborhood Action Plans and Early Access Requests” (approved by the NRP Policy Board on June 6, 1994, and amended on September 5, 1995) the Minneapolis Revitalization Program Policy Board (Board) hereby approves and authorizes the Northeast Park Neighborhood Association to modify the Northeast Park Neighborhood Action Plan as follows:

1) Create two new Northeast Park NRP plan strategies:

Section I – Environment

Goal I: Enhance the quality of life for all ages in the neighborhood through the development of and improvements to community infrastructure, facilities, parks and open space.

Objective 2: Support the development of a community center/fitness facility in Northeast

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Strategy 1: Northeast Community Center/Fitness Facility

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To: Environment, Strategy 2.1.2.1 – Northeast Community Center
Fitness Facility Study (\$2,500)
Environment, Strategy 2.1.3.1 – Northeast Gateway/Streetscape (\$15,000)

RESOLVED FURTHER: That the Board hereby authorizes the Director to request that the City Council and the Mayor authorize the appropriate City officers to enter into any contracts or agreements needed to implement the activities described in this report.

Pursuant to this resolution, I make the following recommendations for consideration by your committees:

RECOMMENDATION:

- (1) Approve the Northeast Park NRP Phase I Neighborhood Action Plan Modification #2 creating two strategies and reallocating \$17,500 to fund these new strategies;

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(2) Authorize the appropriate City officers to enter into any contracts or agreements needed to implement this request;

Sincerely,

Robert D. Miller
Director

Northeast Park Neighborhood Association

P. O. Box 18012
Minneapolis, MN 55418

May 3, 2005

Robert D. Miller
Minneapolis Neighborhood Revitalization Program
425 Crown Roller Mill
105 5th Avenue South
Minneapolis, MN 55414

Re: Northeast Park Plan Mod. #2

Dear Mr. Miller:

At community meetings on June 11, 2004 and April 12, 2005, the Northeast Park Neighborhood Association approved plan modification requests to establish two new NRP Phase I plan strategies and to allocate NRP funds for the Northeast Gateway project and the NE Community Center study. The proposed plan modifications are as follows:

- 1) Create 2 new Northeast Park NRP plan strategies:

Section I – Environment

Goal I: Enhance the quality of life for all ages in the neighborhood through the development of and improvements to community infrastructure, facilities, parks and open space.

Objective 2: Support the development of a community center/fitness facility in Northeast

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Environment, Strategy 1.2.5.1 – Traffic Calming Improvements (\$478)

To: Environment, Strategy 2.1.2.1 – Northeast Community Center/Fitness Facility (\$2,500)

Environment, Strategy 2.1.3.1 – Northeast Gateway/Streetscapes (\$15,000)

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This modification is designed to shift underutilized funds to activities that can better meet the neighborhood's current needs and opportunities.

We appreciate your review and approval of this plan mod request. If you have any questions, please call me at (612) 789-4954.

Sincerely,

Brian Steele, Chair
Northeast Park Neighborhood Association

Cc: Jack Whitehurst, NRP



Plan Modification

FOR NRP OFFICE USE ONLY

NS review by: _____ date: _____

Team Leader Review by: _____ date: _____

NRP/CP review by: _____ date: _____
(revised spreadsheet attached)

Modification #: _____ 2 _____

fn: NRP Plan Mod Form rev.: 10-01-01

Neighborhood:

Northeast Park

I. Approval Process Checklist

On the checklist below please indicate the type of modification you are requesting (Section IV, on the following page, will help you calculate the total NRP dollars affected by this Plan Modification). This will determine the approval process the neighborhood must follow. See NRP's Policy on "Changing Approved Neighborhood Action Plans and Early Access Requests - Amended 9/5/95" for more information.

Type of Modification (check all that apply)	30 Day Notice	Neigh. Board Vote	Broad-based Support	NRP Legal Review	Final Approval
Makes a minor revision to an existing plan strategy -- no funding reallocation	To those affected	Yes	No	No	NRP Director
Reallocates \$25,000 or less between existing plan strategies	To those affected	Yes	No	No	NRP Director
Reallocates more than \$25,000 (but less than 10% of the total NRP plan allocation) between existing plan strategies	Broad notice	Yes	Yes	No	NRP Director, (he may request PB)
Reallocates more than \$25,000 and more than 10% (but less than 35%) of the total NRP plan allocation between existing strategies	Broad notice	Yes	Yes	No	MRT, PB
Reallocates more than 35% of the total NRP plan allocation between existing strategies	Broad notice	Yes	Yes	No	MRT, PB & CC
Reallocates more than 25% of the total NRP plan allocation (within 12 months) between existing strategies	Broad notice	Yes	Yes	No	MRT, PB
X Creates a new strategy within the total existing NRP plan allocation (regardless of the \$ amount)	Broad notice	Yes	Yes	Yes	MRT, PB & CC
Requests an increase in funding to the total existing NRP plan allocation	Broad notice	Yes	Yes	No	MRT, PB & CC

II. Proposed Modification (Briefly describe the modification, indicating any required plan text changes -- if necessary, attach additional documentation):

1) Create 2 new Northeast Park NRP plan strategies:

Section I – Environment

Goal I: Enhance the quality of life for all ages in the neighborhood through the development of and improvements to community infrastructure, facilities, parks and open space.

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2) Reallocate \$17,500 of NRP funds

From: Housing, Strategy 2.1.2.1 – Demolish 249 Buildings (\$17,022)
 Environment, Strategy 1.2.5.1 – Traffic Calming Improvements (\$478)

To: Environment, Strategy 2.1.2.1 – Northeast Community Center/Fitness Facility (\$2,500)
 Environment, Strategy 2.1.3.1 – Northeast Gateway/Streetscapes (\$15,000)

III. Rationale for Modification (Briefly describe why the neighborhood is requesting the proposed modification):

This modification is designed to shift underutilized funds to activities that can better meet the neighborhood’s current needs and opportunities.

IV. Proposed Reallocation of NRP Funds (List below any increases/decreases in NRP funds for plan strategies that will result through a reallocation of funds under this modification. Please consult with your NRP neighborhood specialist to complete this section):

Plan Location		Goal, Objective, Strategy	Year	Current NRP Allocation	Proposed Change		Proposed New NRP Allocation
Section	Page				+	-	
Housing	7	2.1.2.1 Demolish 249 Buildings	1996	30,000.00		17,022.00	12,978.00
Environment	5	1.2.5.1 Traffic Calming Improvements	1997	20,000.00		478.00	19,522.00
Environment	New	2.1.2.1 NE Comm. Ctr./Fitness Facility	1996	0.00	2,500.00		2,500.00
Environment	New	2.1.3.1 NE Gateway/Streetscapes	1996	0.00	14,522.00		14,522.00
Environment	New	2.1.3.1 NE Gateway/Streetscapes	1997	0.00	478.00		478.00
* Total NRP Funds affected by request						\$17,500.00	\$17,500.00

- **Total NRP Funds under "Proposed Change: (+)" should equal Total NRP Funds under "Proposed Change: (-)"**

V. Neighborhood Board Approval (Indicate when the neighborhood board took action on this proposed modification and attach a copy of the approved resolution, meeting minutes, or neighborhood transmittal letter):

Neighborhood Board Approval:

Date:

VI. Demonstration of Broad Neighborhood Support (If required by NRP's policy on "Changing Approved Neighborhood Action Plans and Early Access Requests" indicate by checking at least one of the boxes below how and when broad based neighborhood support was achieved. Attach appropriate documentation such as approved resolutions, sign-in sheets, meeting notices, copy of survey/interview, survey results, etc.):

- Neighborhood-Wide General Attendance Meeting** (with thirty day notice)

Date:

- Three or More Focus Groups** (representative of neighborhood population)

Dates:

- Survey/Questionnaire** (with at least 20% response from all neighborhood households)

Date:

- Random Interview/Survey** (of at least 350 neigh. households, with a 75% response rate)

APPROVALS

NEIGHBORHOOD

Signed: _____ *Date:* _____

Title: _____

NEIGHBORHOOD REVITALIZATION PROGRAM

Consistent with the Neighborhood Revitalization Program policy on "Changing Approved Neighborhood Action Plan and Early Access Requests" (as amended September 5, 1995), approval is granted for the specific changes included in your request.

Signed: _____ *Date:* _____

NRP DIRECTOR

Signature by the NRP Director, after all necessary approvals have been given, constitutes formal approval of your plan modification request.

APPROVED BY: **NRP POLICY BOARD** *Date:* _____

MPLS. CITY COUNCIL *Date:* _____

NORTHEAST PARK ACTION PLAN

ACTIVITY	1995		1996		1997		95-97		CHANGES
	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	NRP TOTAL	OTHER FUNDS	
<u>ENVIRONMENT (Page 3):</u>									
1.1.1. Northeast Park Arbor Area *		100,000					100,000	225,000	
1.2.1. NE Community Center/Fitness Facility				2,500			2,500		2
1.3.1. NE Gateway/Streetscapes				14,522		478	15,000		2
2.1.1. Buffer for Commercial Uses *		11,000					11,000		1
2.5.1. Traffic Calming Improvements				30,000		19,522	49,522		2
<u>HOUSING (Page 6):</u>									
1.1.1. Home Improvement Program **	239,000		70,000				309,000		
1.2.1. Demolish Buildings ***			12,978				12,978		2
<u>ADMINISTRATION (Page 8):</u>									
1.1.1. Implementation Support				10,000			10,000		
TOTAL	239,000	111,000	82,978	57,022	0	20,000	510,000	225,000	
APPROVED FIRST STEP	350,000						350,000		
APPROVED EARLY ACCESS			12,978				12,978		
ACTION PLAN REQUEST	350,000		140,000		20,000		510,000		
ADMINISTRATIVE FUNDS IN PLAN	0		10,000		0		10,000	1.96%	
ADMIN FUNDS FOR HOUSING							6,440		
TOTAL HOUSING ALLOCATION							328,418	64.40%	
NRP APPROPRIATION NEEDED	0		140,000		20,000		160,000		

NOTE: * Denotes First Step

NOTE: ** The 1995 amount is First Step

NOTE: *** Denotes Early Access

NOTE: Allocations to activities within each year are subject to change depending upon timing and other project-related issues, but totals for each activity and for each year will not exceed approved levels.

CHANGES:

1. On March 19, 2001, the NRP Director approved a modification to the plan to revise the wording of Buffer for Commercial Uses (Environment 2.1.1.) to provide more flexibility in addressing the impact of commercial and industrial uses along Central Avenue.

2. **PENDING:** On June 2, 2005, the NRP Director recommended approval by the MRT, Policy Board and City Council of a modification to the plan to reallocate a total of \$17,500 from the following strategies: (1) \$478 in 1997 from Traffic Calming Improvements (Environment 2.5.1.); and (2) \$17,022 in 1996 from Demolish Buildings (Housing 1.2.1.). The funds are reallocated to the following strategies: (1) \$2,500 in 1996 to a new strategy, NE Community Center/Fitness Facility (Environment 1.2.1.); and (2) \$15,000 (\$14,522 in 1996 and \$478 in 1997) to a new strategy, NE Gateway/ Streetscapes (Environment 1.3.1.).

NORTHEAST PARK ACTION PLAN

ACTIVITY	COMMENTS				CONTRACT ADMINISTRATOR			
<u>ENVIRONMENT (Page 3):</u>								
1.1.1. Northeast Park Arbor Area *					Park Board			
1.2.1. NE Community Center/Fitness Facility					DFD			
1.3.1. NE Gateway/Streetscapes					Public Works			
2.1.1. Buffer for Commercial Uses *					Public Works, MCDA			
2.5.1. Traffic Calming Improvements					Public Works			
<u>HOUSING (Page 6):</u>								
1.1.1. Home Improvement Program **	The program will be set up as a matching fund.				MCDA			
1.2.1. Demolish Buildings ***	City of Minneapolis to provide match (\$30,000).				Inspections			
<u>ADMINISTRATION (Page 8):</u>								
1.1.1. Implementation Support					NRP			

Northeast Park Action Plan (2NEPARK.XLS)
 Last Revised: May 24, 2005
 Prepared By: Robert Cooper, Finance 673-5239