

ST. ANTHONY WEST NEIGHBORHOOD PHASE II ACTION PLAN

| ACTIVITY | EARLY ACCESS (2003/04) | | 2009 | | NRP | PROGRAM INCOME | PHASE I ROLLOVER | CHANGES |
|--|------------------------|--------------------|----------------|---------------|----------------|----------------|------------------|---------|
| | NRP HOUSING | NRP OTHER | NRP HOUSING | NRP OTHER | PHASE II TOTAL | | | |
| HOUSING (page 10) | | | | | | | | |
| 1.1. Home Improvement Revolving Loan Program | | | 83,267.45 | | 83,267.45 | | | |
| 1.2. Emergency Loan Program | | | 20,000 | | 20,000 | | | |
| 1.3. Needs-based Deferred Loan Program | | | 20,000 | | 20,000 | | | |
| 1.4. Green Home Improvements | | | 30,000 | | 30,000 | | | |
| 1.5. Safety Lighting | | | | 2,000 | 2,000 | | | |
| COMMUNITY OUTREACH AND DEVELOPMENT (page 12): | | | | | | | | |
| 2.1. Community Outreach | | 12,765 | | 17,109.55 | 29,874.55 | | 3,625.45 | 1 |
| 2.3. Neighborhood Signs/Traffic Calming | | | | 25,000 | 25,000 | | | |
| LIVABILITY AND SAFETY (page 15) | | | | | | | | |
| 3.1. Volunteer Foot and Bike Patrols | | | | 1,000 | 1,000 | | | |
| 3.3. Direct Door Marketing | | | | 4,000 | 4,000 | | | |
| 3.4. Summer Supplemental Police Patrols | | | | 7,500 | 7,500 | | | |
| 3.5. Community Oriented Public Safety Initiative | | <i>see * below</i> | | | 0 | | | |
| PARKS, EDUCATION AND ENVIRONMENT (page 18) | | | | | | | | |
| 4.1. Green Gardening Grants | | | | 2,000 | 2,000 | | | |
| 4.2. BF Nelson Park/Environmental Projects | | | | | 0 | | 5,630.00 | 1 |
| TOTAL | 0 | 12,765 | 153,267 | 58,610 | 224,642 | 0.00 | 9,255.45 | |
| EARLY ACCESS APPROVED | 12,765 | | 0 | | 12,765 | | | |
| TOTAL ACTION PLAN REQUEST | 12,765 | | 211,877 | | 224,642 | | | |
| APPROVED COPSI RESERVE FUND * | 24,962.95 | | | | 24,962.95 | | | |
| ADMINISTRATIVE FUNDS IN PLAN | 12,765 | | 21,110 | | 33,875 | 15.08% | | |
| ADMINISTRATIVE FUNDS FOR HOUSING | | | | | 27,216 | | | |
| TOTAL HOUSING ALLOCATION | | | | | 180,483 | 80.34% | | |
| 2009 APPROPRIATION NEEDED | | | 77,092 | | 77,092 | | | |
| 2010 APPROPRIATION NEEDED | | | 44,929 | | 44,929 | | | |
| 2011 APPROPRIATION NEEDED | | | 44,928 | | 44,928 | | | |
| AMOUNT AVAILABLE IN 1ST 3 YEARS** | 12,765 | | 166,949 | | 179,714 | | | |

* - The Sheridan and St. Anthony West Community Oriented Public Safety Initiative (Livability and Safety 3.5.) was funded through the NRP Community Oriented Public Safety Initiatives Reserve Fund (COPSIRF) for a total of \$58,575; St. Anthony West's portion of the allocation is \$11,452.50. Final expenditures for this initiative are \$49,925.90; St. Anthony West's share of these expenditures is \$24,962.95. Since the allocation is from the Community Oriented Public Safety Initiatives Reserve Fund, the allocation is not included in the total Action Plan Request calculated above, nor does it count against the neighborhood's Phase II allocation.

** - On March 22, 2004, the NRP Policy Board adopted a policy that requires each neighborhood to limit its Phase II Neighborhood Action Plan obligations to no more than 70% of their neighborhood allocation during the first three years following approval of its action plan. On April 28, 2008, the Policy Board approved the reallocation of unspent NRP funds to Phase II Neighborhood Action Plans, increasing the amount of funds available to neighborhoods during the first three years following action plan adoption to 74.15%. On October 27, 2008, the Policy Board revised its 2004 policy to allow access to neighborhoods to have access to 80% of their neighborhood allocation during the first three years following approval of its action plan.

CHANGES:

1. **PENDING:** Approval of the Phase II Action Plan reallocates \$9,255.45 in Phase I funds to the following Phase II strategies: (1) \$3,625.45 to Community Outreach (Community Outreach and Development 2.1.); (2) \$5,630 to BF Nelson Park/Environmental Projects (Parks, Education and Environment 4.2.). (This is Phase I Plan Modification #11 and Phase II Plan Modification #1.)

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| ACTIVITY | Comments | | | | Contract Administrator | | | |
|--|--|--|--|--|------------------------|--|--|--|
| HOUSING (page 10) | | | | | | | | |
| 1.1. Home Improvement Revolving Loan Program | | | | | DFD | | | |
| 1.2. Emergency Loan Program | | | | | DFD | | | |
| 1.3. Needs-based Deferred Loan Program | | | | | DFD | | | |
| 1.4. Green Home Improvements | | | | | DFD | | | |
| 1.5. Safety Lighting | | | | | DFD | | | |
| COMMUNITY OUTREACH AND DEVELOPMENT (page 12): | | | | | | | | |
| 2.1. Community Outreach | | | | | NRP | | | |
| 2.3. Neighborhood Signs/Traffic Calming | | | | | DFD/Public Works | | | |
| LIVABILITY AND SAFETY (page 15) | | | | | | | | |
| 3.1. Volunteer Foot and Bike Patrols | | | | | DFD | | | |
| 3.3. Direct Door Marketing | | | | | NRP | | | |
| 3.4. Summer Supplemental Police Patrols | | | | | Police | | | |
| 3.5. Community Oriented Public Safety Initiative | Multi-neighborhood Reserve Fund allocation | | | | Police | | | |
| PARKS, EDUCATION AND ENVIRONMENT (page 18) | | | | | | | | |
| 4.1. Green Gardening Grants | | | | | DFD | | | |
| 4.2. BF Nelson Park/Environmental Projects | | | | | Park Board/DFD | | | |

St. Anthony West Neighborhood Phase II Action Plan (St. Anthony West 2.xls)

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Prepared By: Robert Cooper, Finance 673-5239