



**Request for City Council Committee Action
From the Fire Department**

Date: October 14, 2003

To: Barbara Johnson, Chair, Ways & Means Committee

Referral to: Paul Ostrow, President, Minneapolis City Council

Subject: Fire Department Council Action Request dated September 24, 2003 to enter into a year's agreement with QUITPLAN. Current request to change previously requested financial coding string.

Recommendation : Amendment to previous appropriation and financial coding string information: Authorize and approve an appropriation increase to Fund 0100 Agency 280 Organization 2800 Object 4000 in the amount of \$50,600. Recommendation to carry over the \$50,600 appropriation to year 2004. This will help to cover the costs of two additional Building Inspectors in 2004.

Previous Directives: Regarding previous Fire Department CA request of September 24, 2003. This request is still pending approval by the City Council.

Prepared or Submitted by: Marie Swerdfiger, Admin. Analyst II 673-2545.

Approved by: Rocco Forte', Fire Chief _____

Presenters in Committee: Rocco Forte', Fire Chief

<p>Financial Impact (Check those that apply)</p> <p><input type="checkbox"/> No financial impact - or - Action is within current department budget. (If checked, go directly to Background/Supporting Information)</p> <p><input type="checkbox"/> Action requires an appropriation increase to the Capital Budget</p> <p><input checked="" type="checkbox"/> Action requires an appropriation increase to the Operating Budget</p> <p><input type="checkbox"/> Action provides increased revenue for appropriation increase</p> <p><input type="checkbox"/> Action requires use of contingency or reserves</p> <p><input type="checkbox"/> Other financial impact (Explain):</p> <p><input checked="" type="checkbox"/> Request provided to the Budget Office when provided to the Committee Coordinator</p>
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<p>Community Impact (use any categories that apply)</p> <p>Neighborhood Notification</p> <p>City Goals</p>

Comprehensive Plan Zoning Code Other
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Background/Supporting Information Attached:

The Fire Department is requesting to carry over this revenue that will be received in 2003, into the next year. We are also requesting that the revenue be appropriated to the Fire Department general fund. It will help to cover the costs of two additional Building Inspectors and one Support Staff person. These staff additions will be necessary to support the building inspection initiative the Fire Department has proposed with Regulatory Services.