



Request for City Council Committee Action From the Department of Finance

Date: April 20, 2011

To: Honorable Don Samuels, Chair Public Safety and Health

Referral to: Honorable Betsy Hodges, Chair Ways & Means/Budget Committee
Board of Estimate & Taxation

Subject: **Reallocation of 2009 Capital Funding**

Recommendation:

- a) Cancel MPD01 (MPD Forensic Laboratory) capital project and reallocate the \$100,000 of 2009 capital funding to the PSD01 (Facilities – Repair and Improvement) capital program.
- b) Amend Resolution 2009R-092 to decrease appropriation to MPD01 (Forensic Laboratory) (04100-9010923-MPD01) by \$100,000 and increase appropriation to PSD01 (Facilities – Repair and Improvement) (04100-9010923-PSD01) by \$100,000.
- c) Amend Resolution 2008R-547 by deleting project MPD01 (Forensic Laboratory) and increasing the allocation to the PSD01 (Facilities – Repair and Improvement) by \$100,000 for a revised total of \$1,000,000.

Previous Directives:

- March 12, 2009 – Resolution 2009R-092 Council approves revised 2009 Capital Budget.
- December 11, 2008 – Resolution 2008R-544 and 2008R-547 Council approves Capital Budget for 2009 and requests the Board of Estimate and Taxation incur indebtedness and issue and sell City of Minneapolis bonds.

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Approved by:

Heather Johnston, Interim Chief Financial Officer, Finance Dept.

Steven Bosacker, City Coordinator

Presenters: Greg Goeke, Director of Property Services
Scott Gerlicher, Deputy Chief of Police

Financial Impact

Other financial impact: The action does not require additional funding but does require a reallocation of existing funding.

Background/Supporting Information

The City and Hennepin County had previously been in discussion about a combined Minneapolis Police and Hennepin County Sheriff's Department forensic laboratory. The MPD01 capital program was created to fund the City's portion of a consultant planning study to further the proposed concept. Discussions between the parties have been discontinued and the consultant study was never commissioned. The staff of the Board of Estimate and Taxation was contacted and bonds were never sold.

Recommendation

Staff recommends the MPD01 project be cancelled. Staff further recommends that the available \$100,000 funding (net debt bonds) be re-appropriated to the PSD01 (Facilities – Repair and Improvement) capital program. Property Services would utilize the funding to complete unfunded projects at two of the existing police precinct facilities. The projects are ready to move forward and will be completed in 2011. The Police Administration supports this recommendation.

Property Services has confirmed with the staff of Community Planning and Economic Development (CPED) that the transfer of funding to PSD01 will not require Planning and Zoning review as the program has previously received a waiver. Therefore, the Board of Estimate and Taxation can include this request in this year's bond sale.

Attachments.: None

Cc: Chief Tim Dolan
Kevin Carpenter
Deputy Chief Scott Gerlicher
Jack Qvale
Mike Abeln
Karen Berkholtz
Laura Lindholm.