



Request for City Council Committee Action

Date April 29, 2005

To Ways and Means Committee

Prepared by Paulsen, Mark 612 673-3596

Submitted by Karl Kaiser _____

Approved for Submittal John Moir _____

Subject Amend Unisys Contract C-18881

Presenters in Committee Karl Kaiser

Recommendation Amend the Unisys contract C-18881 in the amount of: \$406,962 to accommodate the implementation and managed services for the HRIS 8.9 upgrade project for the City's Human Resource application software.

Financial Impact: The costs of services for these projects will be paid through BIS operating fund 6400-880-8870-880F5041 for the implementation and BIS operating fund 6400-880-8883 for the ongoing managed services. Revenue for the implementation and managed services will be received from 0100-815-8156.

Financial Impact (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain):
- Request provided to the Budget Office when provided to the Committee Coordinator



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Amend Unisys Contract C-18881 – continued

Background/Supporting Information

Human Resources is upgrading the Peoplesoft application platform to a web-based environment for better functionality of the software.

Details of the managed services include purchasing, configuring, furnishing operating software, testing servers, and loading software. Unisys will furnish 7 new servers for production and quality assurance.

As a result, it is required that the contract be amended to cover increased implementation costs totaling \$358,617.00 to be done in 2005 and monthly managed services support costs totally \$47,740.00 for 55 months thru December 31, 2009.