



**Request for City Council Committee Action
From the New Central Library Project**

Date: October 18, 2004

To: Ways and Means/Budget Committee

Subject: Change Management Actions

Recommendation: Receive and File.

Prepared and Submitted by: Bo Spurrier, Phone 612-342-0173

Approved by: Richard A. Johnson _____ John Moir _____

Presenter in Committee: Bo Spurrier

Financial Impact

- No financial impact
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain):
Action represents use of New Central Library Project contingency funds.
- Request provided to the Budget Office when provided to the Committee Coordinator

Community Impact (use any categories that apply)

- Neighborhood Notification
- City Goals
- Comprehensive Plan
- Zoning Code
- Other

Background/Supporting Information – Attached.

**CHANGE MANAGEMENT ACTIONS
NEW CENTRAL LIBRARY PROJECT**

In accordance with the City Council approved Change Management Procedures, we are forwarding our report on change management actions. This report covers change management actions from September 8, 2004  October 5, 2004. The items are listed by Contract Issue Notification Number (CIN) with an explanation of the work and our current cost estimates:

CIN 01.032	Install bridge plates to span between material hoist car and the building.	Add	\$ 1,500.00
CIN 09.003	RFI #629 – Increase the width of the heated utility soffits by 2 feet to enclose sprinkler pipe not show in drawings.	Add	\$ 6,000.00
CIN 15.113	RFI #474 – Delete two adjustable speed fan drives and add one adjustable speed fan drive.	Deduct	(\$ 2,750.00)
CIN 15.138	RFI #576 – Conceal the chill water lines to the computer room by re-routing the pipe.	Deduct	(\$ 689.00)
CIN 16.049	RFI #514 – Install an electrical box over lights and pipe to the junction box for Type L22 lighting in stairwells.	Add	\$ 10,302.00
CIN 15.082	RFI #429 – Conceal the pipe feeding the stairwell finned tube radiation by feeding each stairwell from the pipe in adjacent rooms.	Add	\$ 1,500.00
CIN 16.032	RFI #489 – Delete the two 4” sleeves in Core #5.	Deduct	(\$ 1,057.00)
CIN 16.024	RFI #462 – Add 12 each additional 6” diameter sleeves for future telecommunications.	Add	\$ 4,747.00
CIN 15.049	RFI #353 – Core drill two holes for chilled water supply line and chilled water return line.	Add	\$ 4,751.00
CIN 16.095	RFI #673 – Replace surface mount electrical boxes with flush mounted electrical boxes for the parking controls.	Add	\$ 970.00
CIN 07.011	Provide temporary roofing to reduce water entering building at the mechanical chases.	Add	\$ 2,500.00

CIN 06.005	Mod #51 – Provide functional mockup reflecting millwork design.	Add	\$ 10,271.00
CIN 11.005	RFI #660 – Add a conduit run from the parking ticket machine to the security room.	Add	\$ 2,135.00
CIN 02.062	Place Class 5 aggregate base at the entrance to the parking ramp to provide equipment access to the parking ramp.	Add	\$ 1,500.00
CIN 15.164	RFI #696 – Install 6-inch equipment pads with lightweight concrete for cooling coil drains for pump clearance.	Add	\$ 9,465.00
CIN 16.081	RFI #609 – Add 6 required smoke and fire dampers provide electrical connection for the smoke and fire dampers specified in RFI #609.	Add	\$ 18,000.00
CIN 15.150	RFI #677 – Reroute the sanitary sewer in lieu of coring concrete slab between Ground Floor and Lower Level 1 because sleeve was not specified.	Add	\$ 1,046.00
CIN 15.097	RFI #452 & 452A – Replace specified dampers with modified dampers so that fire stop angles will fit the reinforced concrete opening.	Add	\$ 35,000.00
CIN 15.139	RFI #587 – Change specified damper from “in wall” to “out of wall”.	Add	\$ 592.00
CIN 10.007	RFI #603 – Revise the location of the elevator shaft relief vent from its specified location to avoid conflict.	Add	\$ 2,500.00
CIN 08.042	MOD #47 – Change the pneumatic operated doors to electric operated doors to increase reliability and increase service life.	Add	\$ 20,000.00
CIN 15.060	RFI #374 – Provide 9 insulated welded steel steam waste lines and steam relief discharge piping to keep humidifiers preheated and pipe the relief discharge outside the building.	Add	\$ 55,000.00
CIN 15.132	RFI #545 – Revise the supply and return ductwork in 8 places in Core 2 for damper motor access, increasing the number of motorized dampers from 24 to 56.	Add	\$ 66,000.00

CIN 15.082 RFI #429 – Provide supply and return lines for the fin tube radiation in Stair 2 from the adjacent floors.

Add \$ 1,803.00

CIN 15.051 RFI #355, 355A, 355B & 355C – Provide pressure relief valves on the lines to the flash tanks and pipe the discharge outside the building.

Add \$ 20,000.00

CIN 15.160 RFI #754 – Revise the steam supply piping to incorporate an expansion loop and bypass piping.

Add \$ 41,396.00

Total	\$ 312,482.00
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