



## Request for City Council Committee Action from the Department of

Date: May, 12, 2008

To: Don Samuels, Chair, Public Safety and Regulatory Services

Referral to: Paul Ostrow, Chair, Ways and Means Budget Committee and  
Barbara Johnson, Chair, City Council

**Subject: Extensions of 2005 State Homeland Security Grant # 2005-SHSP-00475 for \$1,100,000.00**

**Recommendation: Approve extension of 2005 State Homeland Security Grant # 2005-SHSP-00475 for \$1,100,000.00**

**Previous Directives: Acceptance of 2005 Homeland Security Grant # 2005-SHSP-00475 for \$ 1,100,000.00**

Prepared by: Kristi Rollwagen Deputy Director Emergency Preparedness phone 673-2468  
Approved by: Rocco Forte, Director  
Presenters in Committee: Rocco Forte, Director Emergency Preparedness

### Reviews

- Permanent Review Committee (PRC): Approval \_\_\_\_ Date \_\_\_\_\_
- Policy Review Group (PRG): Approval \_\_\_\_ Date \_\_\_\_\_

### Financial Impact

- No financial impact
- Action requires an appropriation increase to the \_\_\_\_ Capital Budget or \_\_\_\_ Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Action is within the Business Plan
- Action requires a change to the Business Plan
- X Other financial impact
- X Request provided to the Finance Department when provided to the Committee Coordinator

### Community Impact

- Neighborhood Notification

- City Goals
- Comprehensive Plan
- Zoning Code
- Other

**Supporting Information:** This extension would allow us to expend the remaining dollars left in the grant.