



THE MINNEAPOLIS DEPARTMENT OF PUBLIC WORKS WORKS



Public Works FLEET SERVICE

Steve A. Kotke, P.E.
Director of Public Works/City Engineer



Fleet Services

- Internal Service Fund
 - Supported solely by Chargebacks
 - Fully burdened
- Services all City Departments



Fleet Services

- Business Lines
 - Task Labor and Equipment
 - Maintenance and Repair
 - Fuel
 - Vehicle Purchasing and Disposal



Fleet Services

- Service Agreements
 - Leasing Life Cycles
 - Maintenance agreements
- Budgeting
- Billing
 - Leases
 - Fuel
 - Maintenance and Repair

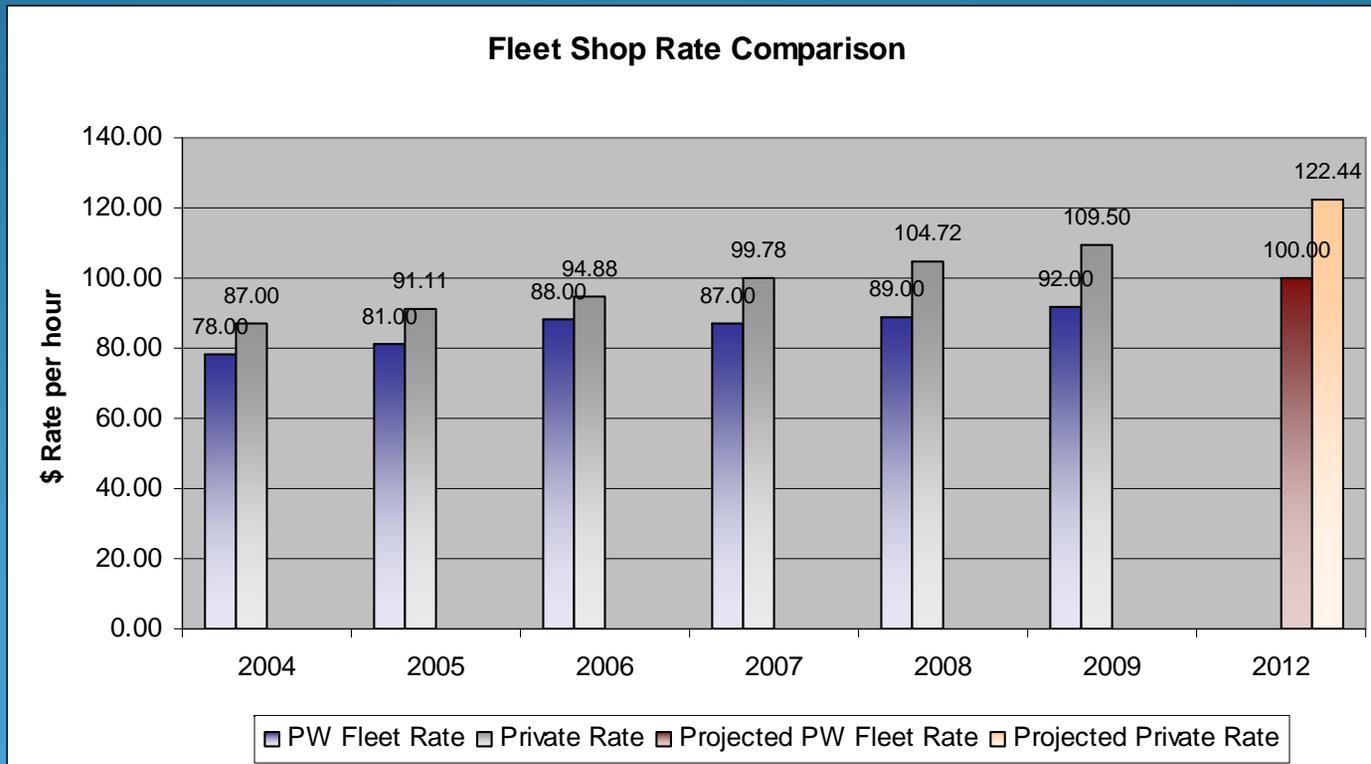
Fleet Services

- Confusion with Police oil change bills



Fleet Services

- Are we competitive?



Fleet Services

- Reducing Police Fleet expenses in 2010
 - Reviewing service levels
 - Reduced engine idling
 - Oil change and maintenance intervals
 - Fixed price fuel contract
 - Fleet reductions



Fleet Services

- **Anticipated Police Fleet Savings**
 - Police Fleet \$243,000.00
 - Fuel \$437,054 (one-time)
 - Additional fuel if idling goals realized
 - **\$ 124,900 (one-time)**

Potential Fleet Savings 2010 -
\$805,000

Fleet Services

Questions?

