Request for City Council Committee Action
From the Convention Center Expansion Project

Date May 13, 2002

To Ways and Means Budget Committee

Subject MCCX – Change order # 24.017

Recommendation - Approve change order No. 17 increasing Contract Number 15156 with Kellington Construction, Inc. by $139,119.00 so that the new contract total is $19,475,279.00.

Prepared or Submitted by Toni Frazier Phone 612-335-6962

Approved by Rodney Leibold_____ John Moir _____

Presenters in Committee – Bo Spurrier, Senior Project Manager

Financial Impact

___ No financial impact
___ Action requires an appropriation increase to the Capital Budget
___ Action requires an appropriation increase to the Operating Budget
___ Action provides increased revenue for appropriation increase
___ Action requires use of contingency or reserves
_X_ Other financial impact (Explain):
Action represents use of MCCX project contingency funds.
___Request provided to the Budget Office when provided to the Committee Coordinator

Community Impact (use any categories that apply)

____Neighborhood Notification
__X_City Goals
____Comprehensive Plan
____Zoning Code
____Other

Background/Supporting Information – In accordance with the project Change Management Procedures, I am forwarding Change Order No. 17 for Kellington Construction Inc. for your Committee's approval. This change order covers work that has been previously submitted to your committee in a "Change Management Actions" letter and for which "Notices to Proceed" have been issued to the contractor. Funding for this additional work has been budgeted and no additional appropriation is required. The work is listed by Contract Issue Notification number (CIN) with a brief explanation of the work and its cost to the project.