



Request for City Council Committee Action From the Department of Public Works and Procurement

Date: September 14, 2004
To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee
Referral to: Honorable Barb Johnson, Chair Ways & Means Committee

Subject: Approval of Official Publication No. 5515 - Bids for Parking Ramp Security Centralization - Contract Amendment #5

Recommendation:

Staff recommends an increase to Contract No. C-16153 with Electronic Design Company in the amount of \$375,000.00 for a new estimated expenditure of \$ 2,047,356.00 for Parking Ramp Security Equipment necessary to implement centralization of the system.

Per Public Works Staff, funding is available to update the additional parking ramp security systems in the operating budget from savings realized by previous system centralization.

All terms and conditions remain the same.

Previous Directives:

- December 15, 2000 - City awarded Contract C-16153 to responsive low bid of Electronic Design Company for centralization of the LaSalle at 10th, Hennepin at 10th and Hawthorne Parking Ramps in the amount of \$447,356.00
- December 28, 2001 - City approved Amendment No. 1 for services to centralize the 7th Street and 5th Street TAD garages in the amount of \$400,000.00
- September 19, 2002 - City approved Amendment No. 2 for services to centralize the 4th Street TAD Garage in the amount of \$125,000.00
- October 17, 2002 - City approved Amendment No. 3 for services to centralize the Plaza and Orchestra Hall Parking Ramps in the amount of \$350,000.00
- April 4, 2003 - City approved Amendment No. 4 for services to centralize the Gateway and Haaf Parking Ramps in the amount of \$350,000.00

Prepared by: Gary Warnberg Director, Procurement

Approved by: Klara A. Fabry, P.E. City Engineer, Director of Public Works

Presenters: Michael W. Sachi Parking and Skyway Systems Engineer

Financial Impact (Check those that apply)

No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)

Action requires an appropriation increase to the Capital Budget

Action requires an appropriation increase to the Operating Budget

Action provides increased revenue for appropriation increase

Action requires use of contingency or reserves

Other financial impact (Explain): Action is within Budget

Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information:

The Department of Public Works Traffic and Parking Services Division has been working to centralize the security monitoring functions for the municipal parking system over the past four (4) years. It is a key initiative identified in the Parking Business Plan and Workout Plan as follows:

- Public Works Business Plan -- Initiative #2 on page 82 (Improve efficiency and customer services in all parking services activities)
- Parking Services Business Plan -- Initiative #1 on page 23 (Centralization of security systems)
- Parking Fund Workout Plan – Initiative A1 on page 7 (Centralization of security systems)

The City has secured a five year contract with the successful low bidder, Electronic Design Company, which expires in 2005, to perform the necessary equipment upgrades and installation services throughout the Municipal Parking System. The next two facilities scheduled for upgrades are the Leamington and Hilton Municipal Parking Ramps. The contractor has assembled pricing proposals for the work necessary at these two facilities, and staff has reviewed the quotes and determined that it meets the terms and conditions of the original bid specifications.

We are therefore recommending that the City Council approve Amendment No. 5 to the original contract in the amount of \$375,000.00. Funds are currently available in the Off-Street Parking Operating Budget from past savings of the initiative.