

Request for City Council Committee Action
from the Department of Community Planning and Economic Development

Date: February 10, 2009
To: Council Member Lisa Goodman, Community Development Committee
Referral to: Council Member Paul Ostrow, Ways & Means/Budget Committee

Subject: Accept and Appropriate Environmental Remediation Grants Awarded by the Minnesota Department of Employment and Economic Development (DEED) Contamination Cleanup and Investigation Grant Program, Metropolitan Council Livable Communities Tax Base Revitalization Account (TBRA) Grant Program and the Hennepin County Environmental Response Fund (ERF)

Recommendation:

1. Accept the following grants:

Metropolitan Tax Base Revitalization Account (TBRA) Grants

(There is no local match required for these grants.)

| Project | Grant Award |
|---|--------------------|
| 200 North 1 st Street | \$92,600 |
| Digigraphics | \$22,400 |
| Soo Line Building | \$207,600 |
| Total Metropolitan Council TBRA: | \$322,600 |

MN Department of Employment and Economic Development (DEED) Grants

(The local match for these projects will come from developer's funds and/or from other grant funds.)

| Project | Grant Award |
|-------------------------|--------------------|
| Digigraphics | \$259,099 |
| Impact Mailing | \$272,080 |
| Sydney Hall & Dinkydome | \$414,760 |
| Total DEED: | \$945,939 |

Hennepin County Environmental Response Fund (ERF) Grants
 (There is no local match required for these grants.)

| Project | Recipient | Grant Award |
|--|--|--------------------|
| 200 1 st Street.North | City of Minneapolis | \$ 65,875 |
| 747-800 North 3 rd Street | Schafer Richardson | \$48,400 |
| 2600 Minnehaha Avenue S | City of Minneapolis | \$31,000 |
| 2900 Lyndale Avenue S. a/k/a Former Aarcee Rental | City of Minneapolis | \$82,500 |
| Alliance Addition | Aeon | \$30,000 |
| Como Student Cooperative | University Of Minnesota | \$50,000 |
| Digigraphics | City of Minneapolis | \$22,455 |
| East Bank Mills | City of Minneapolis | \$283,801 |
| Exodus Apartments | Community Development Housing Corporation | \$150,170 |
| Fremont Flats | PPL | \$45,500 |
| Huron Flats | Republic Ventures LLC | \$32,500 |
| Ken's Metal Finishing | Hennepin County | \$53,000 |
| Sydney Hall/Dinkydome | City of Minneapolis | \$80,033 |
| Walker Apartments | Twelfth & Hennepin Development LLC | \$42,500 |
| Total Hennepin County ERF: | | \$1,017,734 |

2. a) Amend the 2009 General Appropriation Resolution by increasing the Community Planning & Economic Development agency Fund 01600-Other Grants-State and Local (01600-8900320) by \$1,055,609 (\$158,475 for 200 1st Street North; \$31,000 for 2600 Minnehaha Investigation; \$82,500 for 2900 Lyndale Avenue South/Former Aarcee Rental; \$303,954 Digigraphics; \$272,080 Impact Mailing; and \$207,600 Soo Line Building) and b) Amend the 2009 General Appropriation Resolution by increasing the Community Planning & Economic Development agency Fund 01600-Other Grants-State and Local (01600-8900220) by \$778,594 (\$283,801 East Bank Mills and \$494,793 Sydney Hall & Dinkydome).
3. Increase the 2009 Revenue Budget for the Community Planning & Economic Development agency Fund 01600-Other Grants-State and Local (01600-8900900-321504) by \$945,939; Fund 01600-Other Grants-State and Local (01600-8900900-321513) by \$322,600; and Fund 01600-Other Grants-State and Local (01600-8900900-322002) by \$565,664.
4. Authorize the appropriate City staff to execute grant, sub-recipient and/or disbursement and related agreements for these grants.

Previous Directives: On October 24, 2008 and November 7, 2008, the City Council authorized staff to submit applications for remediation grant funds for these projects to the Minnesota Department of Employment and Economic Development (DEED) Contamination Cleanup and Investigation Grant Program, the Metropolitan Council Livable Communities Tax Base Revitalization Account (TBRA) Grant Program, and the Hennepin County Environmental Response Fund (ERF):

October 24, 2008:

200 1st St. N: None.

747-800 N. 3rd Street: None.

2600 Minnehaha Ave. S.: None.

2900 Lyndale Avenue S.: May 2, 2008 – The City Council approved a rezoning of the property from C2 and I1 to C3A. June 20, 2008 – the City Council approved the vacation of an alley within the project site.

Digigraphics (2639 Minnehaha Ave. S.):] None.

East Bank Mills (100 Main Street SE, 300 3rd Ave. SE, 400 2nd Street SE):

September 22, 2006 – City Council approved rezoning of East Bank Mills site from I1 to C3A district and approved the removal of ILOD district on a portion of the site. February 24, 2006 -- City Council granted the developer's appeal of the HPC's determinations regarding the height and design of the [new] tower buildings proposed for the east end of the site.

Exodus Apartments (3131-33, 3137-39, 3143-45 1st Ave. S. & 106-108 E. 32nd Street): None.

Huron Flats (2428 Delaware Street SE): None

Impact Mailing (4528 Lyndale Avenue N.): None.

Ken's Metal Finishing (2323-2333 Emerson Avenue N.): On March 17, 2008, the City (through the Minnesota Pollution Control Agency) requested that the U.S. EPA respond to releases and threatened releases of plating shop chemicals and wastes at this site.

Sydney Hall & Dinkydome (SE Corner of 4th Street & 15th Avenue SE):

July 25, 2008 – The City Council approved the rezoning of certain properties within the project site from C1, C2 and OR3 to C3A, approved the addition of a PO overlay district to a portion of the site to allow for a mixed-use building addition with 198 dwelling units, and approved several requested variances.

Walker Apartments (1121 & 1127 Hennepin Avenue): None.

November 7, 2008:

Como Student Cooperative (1024 27th Ave. SE): None.

Soo Line Building (501 Marquette Avenue): None recently, other than the approval and acceptance of a prior brownfield grant awarded by the Metropolitan Council.

Note: The remaining two projects referred to herein, Alliance Addition and Fremont Flats, were not included in the City Council actions that were taken on the dates referred to above, because each project had been the subject of at least one prior City Council action that satisfied the procedural requirements of Hennepin County's ERF grant program.

| | | |
|--------------|---|-------|
| Prepared by: | Kevin Carroll, Principal Project Coordinator | |
| | Paula Mazzacano, Development Grants Coordinator | |
| Approved by: | Charles Lutz, Deputy Director, CPED | _____ |
| | Catherine Polasky, Director of Economic Development | _____ |

Presenter in Committee: Kevin Carroll, Principal Project Coordinator, 612-673-5181

Financial Impact

Action requires an appropriation increase to the Capital Budget _____ or
Operating Budget
 Action provides increased revenue for appropriation increase
 Action is within the Business Plan

Community Impact

Neighborhood Notification:

200 1st St. N: None.

747-800 N. 3rd Street: The project's concept plan was presented to the North Loop Neighborhood's Land Use and Planning Committee on September 17, 2008.

2600 Minnehaha Ave. S.: Community notification was provided when the City issued a Request for Proposals in 2004 regarding the potential redevelopment of the site.

2900 Lyndale Avenue S.: On January 16, 2008, the Board of the Lowry Hill East Neighborhood Association voted unanimously to support this project's development plans, including its rezoning request, as evidenced by a letter dated March 26, 2008.

Como Student Cooperative (1024 27th Ave. SE): None.

Digigraphics (2639 Minnehaha Ave. S.): None.

East Bank Mills (100 Main Street SE, 300 3rd Ave. SE, 400 2nd Street SE):

The bulk of neighborhood meetings regarding this project occurred in 2005. The Nicollet Island East Bank Neighborhood Association issued a letter of support dated December 31, 2005. The Marcy-Holmes Neighborhood Association issued letters of support dated November 15, 2005 and January 18, 2006.

Exodus Apartments (3131-33, 3137-39, 3143-45 1st Ave. S. & 106-108 E. 32nd Street): The Lyndale Neighborhood Association issued a letter of support dated March 10, 2008.

Huron Flats (2428 Delaware Street SE): None.

Impact Mailing (4528 Lyndale Avenue N.): None.

Ken's Metal Finishing (2323-2333 Emerson Avenue N.): None (although the applicant does not know what type of notification may have been provided by the U.S EPA).

Soo Line Building (501 Marquette): None.

Sydney Hall & Dinkydome (SE Corner of 4th Street & 15th Avenue SE):

The land use committee of the Marcy-Holmes Neighborhood Association voted to support this project and issued a letter to that effect on June 16, 2008. No formal action was subsequently taken by the MHNA Board in support of or in opposition to the project. The University of Minnesota issued a letter in support of the project on May 9, 2008.

Walker Apartments (1121 & 1127 Hennepin Avenue): On June 10, 2008, the Downtown Minneapolis Neighborhood Association passed a motion in support of the preliminary concept plan for this project, as confirmed in a letter dated June 23, 2008.

City Goals: Connected Communities; a Premier Destination; and an Enriched Environment. Cleanup of contaminated land supports sustainability goals and some projects include “green” design and construction elements.

Sustainability Targets: Remediation of the eight (8) sites that were the subject of City-submitted grant applications will help the City meet its goal of remediating 100 brownfield sites by 2014. Hennepin County also awarded funds directly to eight (8) developer-applicants for projects located in Minneapolis. The twenty new grant awards to these sixteen (16) sites bring the total number of City projects securing brownfield grants for remediation (2004-2008) to 82. Grants awarded in the fall 2008 funding round will help clean 24.04 acres. The City continues to make steady progress towards meeting this particular sustainability target.

Comprehensive Plan: The proposed projects generally comply with the “land reclamation” and “providing a healthy environment” elements of the Minneapolis Plan.

Zoning Code: The proposed projects either are in compliance or will comply.

Other: Environmental remediation assistance is generally exempt from the City's Living Wage Ordinance and the State's Business Subsidy Act. However, any business that occupies a remediated site may be asked to sign a Job Linkage Agreement that includes five year hiring goals (with an emphasis on living wage jobs for Minneapolis residents) and seeks to connect the business with a neighborhood workforce organization.

Living Wage/Business Subsidy Agreement: Yes ___ No
Job Linkage: Yes ___ No

Supporting Information

On November 3, 2008, the City of Minneapolis/CPED submitted or supported grant applications to the Minnesota Department of Employment and Economic Development (DEED) Contamination Cleanup and Investigation Grant Program, Metropolitan Council Livable Communities Tax Base Revitalization Account (TBRA) Grant Program and the Hennepin County Environmental Response Fund (ERF) for a number of projects, including 201 1st St. N., 2600 Minnehaha Ave. S., 2900 Lyndale Ave. S., Digigraphics, East Bank Mills, Impact Mailing, Sydney Hall/Dinkydome, and Soo Line Building. Developer applications were submitted directly to Hennepin County for 747-800 N. 3rd St., Exodus Apartments, Huron Flats, Ken's Metal Finishing, Walker Apartments, Como Student Cooperative, Alliance Addition and Fremont Flats.

Total grant funds awarded to projects located in the City of Minneapolis during the fall 2008 remediation grant funding round were \$2,286,273, which is 75.3% of the amount requested.

Minnesota Department of Employment and Economic Development (DEED)

Contamination Cleanup and Investigation Grant Program – of the \$5,264,446 awarded statewide, Minneapolis projects received \$945,939, or 17.97% of grant funds awarded.

Three of the four Minneapolis projects that submitted applications received grants. The funds awarded to Minneapolis projects represent 85.1% of the total amount requested by the four projects.

Metropolitan Council Livable Communities Tax Base Revitalization Account (TBRA)

Grant Program – of the \$3,008,500 awarded metro-wide, Minneapolis projects received \$322,600, or 10.7% of grant funds awarded.

Three of the six Minneapolis projects that submitted applications received grants. The funds awarded to Minneapolis projects represent 35.6% of the total amount requested by the six projects.

Hennepin County Environmental Response Fund (ERF) - of the \$2,478,314 awarded county-wide, Minneapolis projects received \$1,107,734, or 44.7% of grant funds awarded.

All fourteen of the Minneapolis projects that submitted applications received grants. The funds awarded to those projects represent 100% of the total amount requested.

Geographic Distribution of Grant Awards

DEED, the Metropolitan Council and Hennepin County awarded a total of 51 brownfield grants during the fall 2008 grant round. Projects receiving grants were located in the following jurisdictions:

| JURISDICTION | NUMBER OF GRANTS RECEIVED |
|---|---------------------------|
| Minneapolis | 20 |
| St. Paul | 9 |
| Minnetonka | 4 |
| Bloomington, Wayzata | 3 each |
| Duluth, South St. Paul | 2 each |
| Benson, Champlin, Edina, Excelsior, Golden Valley, Moorhead, Silver Bay, St. Louis Park | 1 each |

CITY OF MINNEAPOLIS AS GRANT RECIPIENT:

The City sponsored and submitted grant applications on behalf of these eight projects, and in each case the related grant agreement will be between the grantor and the City. The City will enter into subrecipient agreements with the developers or related entities to enable them to obtain reimbursement for any eligible remediation costs incurred.

200 1st St. N. (Ward 7) - \$158,475

Lead Developer – Daft Group LLC (or affiliated entity)

| | |
|---------------------------------|----------|
| Metropolitan Council TBRA award | \$92,600 |
| <hr/> | |
| Hennepin County ERF award | \$65,875 |

The developer proposes to renovate a blighted 1881 building to restore and reposition the building as commercial space suitable for office or retail use. Upon completion, the building will offer 20,500 square feet of renovated commercial space. Remediation funds will be used to address soil contamination.

2600 Minnehaha Ave. S. (Ward 9) - \$31,000

Lead Developer – City of Minneapolis (initially)

Hennepin County ERF award \$31,000

This is a vacant City-owned site that would be suitable for a sale to an approved end-user for the construction of an industrial building of approximately 25,000 square feet. Remediation funds will be used to investigate soil contamination and prepare a Response Action Plan.

2900 Lyndale Ave. S. (Ward 6) - \$82,500

Lead Developer - Lyn-Lake Development Partners LLC c/o GRECO LLC (or affiliated entity)

Hennepin County ERF award \$82,500

The developer intends to construct a new 4-story mixed use commercial/retail building that would include 47,977 square feet of office space, 8450 square feet of retail space, 4231 square feet of restaurant space and three live-work units. Remediation funds will be used to (among other things) remove and dispose of contaminated soil and fill.

Digigraphics (Ward 9) - \$303,954

2639 Minnehaha Ave. S.

Lead Developer – Digigraphics (or affiliated entity)

DEED Contamination Cleanup award \$259,099

Metropolitan Council TRBA award \$22,400

Hennepin County ERF award \$22,455

The owner of Digigraphics is constructing a 16,000 square foot addition to his existing industrial building. Remediation funds will be used to address soil contamination and install a vapor barrier.

East Bank Mills (Ward 3) - \$283,801

100 Main St. E., 300 3rd Ave. SE, 400 2nd St. SE

Lead Developer – Schafer Richardson (or affiliated entity)

Hennepin County ERF award \$283,801

The developer has planned a project that includes 235 new market rate apartments with associated office/commercial space. Remediation funds will be used primarily to address soil contamination.

Impact Mailing (Ward 4) - \$272,080

4528 Lyndale Ave. N

Lead Developer – Impact Mailing (or affiliated entity)

DEED Contamination Cleanup award \$272,080

The owner of Impact Mailing is constructing a 56,000 square foot addition to his existing industrial building. Remediation funds will be used to dispose of contaminated soil and fill.

Sydney Hall & Dinkydome (Ward 2) - \$494,793

SE Corner of 4th St. and 15th Ave. SE

Lead Developer – Doran Companies (or affiliated entity)

DEED Contamination Cleanup award \$414,760

Hennepin County ERF award \$80,033

The developer intends to renovate the Dinkydome and construct a new, adjacent mixed-use building with 198 units of student housing and ground-level commercial space. Remediation funding will be used to remove contaminated soil and fill.

Soo Line Building (Ward 7) - \$207,600

501 Marquette Avenue

Lead Developer – Hempel (or affiliated entity)

Metropolitan Council TBRA award \$207,600

The developer is converting 10 floors of an existing downtown office building into a 185-room hotel with 126,437 sq. ft. of new retail and office space. Grant funds will be used for asbestos abatement. This grant supplements a \$614,500 TBRA grant that was awarded to the same project in the fall 2007 brownfield grant round.

DEVELOPER AS GRANT RECIPIENT:

The City did not sponsor or submit grant applications on behalf of these projects; the developers applied directly to Hennepin County for grant funds. Hennepin County allows developers to directly apply for ERF grants if there is sufficient evidence of prior or current City support for the project. In these cases, the grant agreements will be between the grantor and the developer, rather than between the grantor and the City. Therefore, no sub-recipient agreements will be required, and the City will not appropriate the grant funds. The developers will obtain reimbursement for eligible remediation costs directly from Hennepin County, rather than from or through the City. This information is provided for informational purposes.

747-800 N. 3rd St. (Ward 7) - \$48,400

Developer awarded grant funds – Schafer Richardson

Hennepin County ERF award \$48,400

The developer intends to remediate two adjacent parcels and develop one for 225 market-rate housing units (with first floor commercial space) and the other for publicly-accessible green space. Remediation funds will be used for Phase I and Phase II site assessments and the preparation of a Response Action Plan.

Exodus Apartments (Ward 8) - \$150,170

3100 block of 1st Ave. S.; 106-108 E. 32nd St.

Developer awarded grant funds – Community Housing Development Corporation

Hennepin County ERF award \$150,170

The developer intends to renovate 12 existing units of affordable housing, 10 of which will require extensive lead-based paint remediation, which will be paid for with the grant that has been awarded.

Huron Flats (Ward 2) - \$32,500

2428 Delaware St. SE

Developer awarded grant funds – Republic Ventures LLC

Hennepin County ERF award \$32,500

The developer intends to construct a new 8-story building for student housing, with 100 units and 1st floor commercial space. Remediation funds will be used to investigate soil contamination issues and prepare a Response Action Plan.

Ken's Metal Finishing (Ward 3) - \$53,000

2323-2333 Emerson Ave. N.

Developer awarded grant funds – Hennepin County

Hennepin County ERF award \$53,000

This is a tax-forfeited property that was acquired by Hennepin County in June of 2008. Its future use is presently undetermined. Remediation funds will be used to investigate suspected soil and groundwater contamination at the site.

Walker Apartments (Ward 7) - \$42,500

1121 & 1127 Hennepin Avenue

Developer awarded grant funds – Twelfth \$ Hennepin Development LLC

Hennepin County ERF award \$42,500

The developer intends to construct a new five-floor building containing 66 general occupancy units and 4 supportive housing units, with 70% of the units being affordable. One level of underground parking would be provided. ERF funding will be used to investigate possible soil contamination, past spills of hazardous substances, and the possible presence of asbestos.

Como Student Cooperative (Ward 2) - \$50,000

1024 27th Ave. SE

Developer awarded grant funds – University of Minnesota

Hennepin County ERF award \$50,000

The project site consists of three existing student housing buildings and adjacent green space. Contaminated fill material was discovered during recent waterproofing work on the buildings and during rain garden construction. Grant funds will be used to further investigate the contamination and develop a Response Action Plan.

Alliance Addition (Ward 6) - \$30,000

714-730 17th St. E.

Developer awarded grant funds – Aeon

Hennepin County ERF award \$30,000

The developer intends to develop 61 new affordable rental units for currently homeless individuals. Grant funds will be used for a Phase I and Phase II ESAs, RAP development, and an abatement survey.

Fremont Flats (Ward 5) - \$45,500

1814-1822 Fremont Ave. N.

Developer awarded grant funds – PPL

Hennepin County ERF award

\$45,500

The developer intends to renovate three existing buildings that contain 10 two-bedroom apartments. Grant funds will be used for asbestos and lead paint abatement.

**FALL 2008 CONTAMINATION CLEANUP GRANT ROUND
MINNEAPOLIS APPLICANTS - Requests & Awards**

(o) = original request in pre-application; (a) = amended request in final application

| PROJECT | APPLICANT | # of Acres | DEED | | Met Council TBRA | | Hennepin County ERF | | Total Grants | |
|---|---------------------------------|--------------------------|--------------------------------|----------------|----------------------------|----------------|------------------------------|------------------|------------------------------|------------------|
| | | | Requested | Awarded | Requested | Awarded | Requested | Awarded | Requested | Awarded |
| 200 1 ST St. N. | City of Mpls | .16 | | | 88,109 (o) 92,609 (a) | 92,600 | 70,375 (o) 65,875 (a) | 65,875 | 158,484 | 158,475 |
| 747-800 N. 3 rd St. | Schafer Richardson | 3.48 | | | | | 48,400 | 48,400 | 48,400 | 48,400 |
| 1200 W. Broadway | City of Mpls | .66 | | | 93,500 (o) 153,500 (a) | 0 | 60,000 (o) 0 (a) | 0 | 153,500 | 0 |
| 2600 Minnehaha Ave. S. | City of Mpls | 1.51 | 23,250 (o) 0 (a) | | | | 4,030 (o) 31,000 (a) | 31,000 | 27,280 (o) 31,000 (a) | 31,000 |
| 2900 Lyndale Ave. S. a/k/a Former Aarcee | City of Mpls | .74 | 54,375 | 0 | 14,625 | 0 | 82,500 | 82,500 | 151,500 | 82,500 |
| CVS Pharmacy | City of Mpls | 1.23 | 51,400 (o) 0 (a) | | 148,400 (o) 368,235 (a) | 0 | 104,170 (o) 0 (a) | | 303,970 (o) 368,235 (a) | 0 |
| Digigraphics | City of Mpls | 2.80 | 259,099 | 259,099 | 22,455 | 22,400 | 22,455 | 22,455 | 304,009 | 303,954 |
| East Bank Mills | City of Mpls | 2.33 | | | | | 133,844 (o) 283,801 (a) | 283,801 | 133,844 (o) 283,801 (a) | 283,801 |
| Exodus Apartments | Community Dev. Housing Corp. | .67 | | | | | 135,420 (o) 150,170 (a) | 150,170 | 135,420 (o) 150,170 (a) | 150,170 |
| Huron Flats | Republic Ventures | .49 | | | | | 32,500 | 32,500 | 32,500 | 32,500 |
| Impact Mailing | City of Mpls | 3.09 | 277,500 (o) 336,910 (a) | 272,080 | | | | | 277,500 (o) 336,910 (a) | 272,080 |
| Ken's Metal Finishing | Hennepin Co. | .34 | | | | | 53,000 | 53,000 | 53,000 | 53,000 |
| Standard Heating & Air Conditioning | City of Mpls | 1.91 | 397,180 (o) 0 (a) | | 113,476 (o) 0 (a) | | | | 510,656 (o) 0 (a) | 0 |
| Sydney Hall/Dinkydome | City of Mpls | 1.00 | 461,732 | 414,760 | | | 80,033 | 80,033 | 541,765 | 494,793 |
| Walker Apartments | Twelfth & Hennepin Dev. LLC | .39 | | | | | 42,500 | 42,500 | 42,500 | 42,500 |
| Soo Line Building ¹ | City of Mpls | .38 | | | 0 (o) 254,628 (a) | 207,600 | | | 0 (o) 254,628 (a) | 207,600 |
| Como Student Co-op | Univ. Of Minn. | 6.00 | | | | | 50,000 | 50,000 | 50,000 | 50,000 |
| Alliance Addition ² | Aeon | .57 | | | | | 30,000 | 30,000 | 30,000 | 30,000 |
| Fremont Flats | PPL | .47 | | | | | 45,500 | 45,500 | 45,500 | 45,500 |
| TOTAL | | 28.22³ | 1,524,536 (o) 1,112,116 (a) | 945,939 | 480,565 (o) 906,052 (a) | 322,600 | 994,727 (o) 1,017,734 (a) | 1,107,734 | 2,999,828(o) 3,035,902(a) | 2,286,273 |
| Percent of Requested Funds Awarded: | | | | 85.1% | | 35.6% | | 100% | | 75.3% |

¹ This project and the Como Student Co-op project appeared on the 10/28/08 CDC agenda. All others, except Alliance Addition and Fremont Flats, appeared on the 10/14/08 CDC agenda.

² This project and the Alliance Addition project were not included in the adopted Council resolution. Prior Council actions regarding the projects were deemed sufficient for Henn. Co. ERF purposes.

³ Total acreage of projects that were awarded grants in this round, minus Soo Line acreage (which was included in a prior grant round in connection with an earlier grant) = 24.04

Amending the 2009 General Appropriation Resolution.

Resolved by The City Council of the City of Minneapolis:

That the above-entitled resolution, as amended, be further amended by:

1. Increasing the appropriation for Community Planning & Economic Development agency Fund 01600-Other Grants-State and Local (01600-8900320) by \$1,055,609.
2. Increasing the appropriation for Community Planning & Economic Development agency Fund 01600-Other Grants-State and Local (01600-8900220) by \$778,594.
3. Increasing the revenue source for Community Planning & Economic Development agency Fund 01600-Other Grants-State and Local (01600-8900900-321504) by \$945,939.
4. Increasing the revenue source for Community Planning & Economic Development agency Fund 01600-Other Grants-State and Local (01600-8900900-321513) by \$322,600.
5. Increasing the revenue source for Community Planning & Economic Development agency Fund 01600-Other Grants-State and Local (01600-8900900-322002) by \$565,664.