

McKINLEY NEIGHBORHOOD PHASE II ACTION PLAN

ACTIVITY	2008-EARLY ACCESS		ACTION PLAN		NRP	PROGRAM INCOME	PHASE I ROLLOVER	CHANGES
	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	PHASE II TOTAL			
HOUSING AND ECONOMIC DEVELOPMENT (page 8)								
A.1.1. Home Improvement Loan Program			189,000		189,000			
A.1.2. Emergency Assistance Program			60,000		60,000			
A.2.1. Blighted Property Acquisition and Redevelopment			55,000		55,000			
B.1.1. Homebuyer Assistance Program			48,000		48,000			
B.1.2. Homebuyer/Homeowner Education Programs			20,000		20,000			
C.1.1. Employment Programs				39,555	39,555			
C.1.2. McKinley CSA				40,000	40,000			
PUBLIC RELATIONS AND ADMINISTRATION (page 11)								
A.1.1. Neighborhood Business Directory				1,000	1,000			
A.1.2. Semi-annual Special Events/News Mailings				4,000	4,000			
A.1.3. Monthly Notices				4,500	4,500			
A.1.4. Neighborhood Events				5,000	5,000			
B.1.1. Staff				22,000	22,000			
B.1.2. Plan Development		14,445			14,445			
CRIME AND SAFETY (page 13)								
A.1.1. Speed Bumps				15,000	15,000			
A.1.2. Adopt-a-Spot Program				5,000	5,000			
A.1.3. Police Bike Officer Patrols				10,000	10,000			
A.1.4. Community Oriented Public Safety Initiative		see * below			-			
PHYSICAL ENVIRONMENT (page 15)								
A.1.1. Create Gardens on Empty Lots				25,000	25,000			
B.1.1. Biking and Walking Trails				5,000	5,000			
YOUTH AND FAMILY (page 16)								
A.1.1. Family Movie Nights				2,000	2,000			
A.1.2. Support Youth Sports				1,000	1,000			
A.1.3. Youth Summer Camps				10,000	10,000			
A.1.4. Teenage Baby Care and Parenting Program				5,000	5,000			
TOTAL	0	14,445	372,000	194,055	580,500	0.00	0.00	
APPROVED EARLY ACCESS - PLAN DEV'L		14,445			14,445			
ACTION PLAN REQUEST		14,445		566,055	580,500			
APPROVED COPSI RESERVE FUND *		9,749.68			9,749.68			
ADMINISTRATIVE FUNDS IN PLAN		14,445		35,500	49,945	8.60%		
ADMIN FUNDS FOR HOUSING					35,020			
TOTAL HOUSING ALLOCATION					407,020	70.12%		

* - The Cleveland, Hawthorne, Lind-Bohanon, McKinley, Shingle Creek and Victory Community Oriented Public Safety Initiative (Crime and Safety A.1.4.) was funded through the NRP Community Oriented Public Safety Initiatives Reserve Fund (COPSIRF) for a total of \$68,715; McKinley's portion of the allocation is \$11,452.50. Final expenditures for this initiative are \$58,498.08; McKinley's share of these expenditures is \$9,749.68. Since the allocation is from the Community Oriented Public Safety Initiatives Reserve Fund, the allocation is not included in the total Action Plan Request calculated above, nor does it count against the neighborhood's Phase II allocation.

McKINLEY NEIGHBORHOOD PHASE II ACTION PLAN

ACTIVITY	COMMENTS	CONTRACT ADMINISTRATOR
HOUSING AND ECONOMIC DEVELOPMENT (page 8)		
A.1.1. Home Improvement Loan Program		DFD
A.1.2. Emergency Assistance Program		DFD
A.2.1. Blighted Property Acquisition and Redevelopment		CPED
B.1.1. Homebuyer Assistance Program		DFD
B.1.2. Homebuyer/Homeowner Education Programs		DFD
C.1.1. Employment Programs		Hennepin County
C.1.2. McKinley CSA		Hennepin County
PUBLIC RELATIONS AND ADMINISTRATION (page 11)		
A.1.1. Neighborhood Business Directory		DFD
A.1.2. Semi-annual Special Events/News Mailings		NRP
A.1.3. Monthly Notices		NRP
A.1.4. Neighborhood Events		NRP
B.1.1. Staff		NRP
B.1.2. Plan Development		NRP
CRIME AND SAFETY (page 13)		
A.1.1. Speed Bumps		Public Works
A.1.2. Adopt-a-Spot Program		Public Works
A.1.3. Police Bike Officer Patrols		Police
A.1.4. Community Oriented Public Safety Initiative		Police
PHYSICAL ENVIRONMENT (page 15)		
A.1.1. Create Gardens on Empty Lots		CPED/DFD
B.1.1. Biking and Walking Trails		MPRB
YOUTH AND FAMILY (page 16)		
A.1.1. Family Movie Nights		Hennepin County/DFD
A.1.2. Support Youth Sports		Hennepin County/MPRB
A.1.3. Youth Summer Camps		Hennepin County/MPRB
A.1.4. Teenage Baby Care and Parenting Program		Hennepin County

McKinley Neighborhood Phase II Action Plan (McKinley 2.xls)
 Date Created: November 17, 2010
 Last Revision: November 17, 2010
 Prepared By: Robert Cooper, Finance, 673-5239