



Request for City Council Committee Action From the Department of Public Works

Date: July 25th 2006
To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee
Subject: Amend Contract C98-13127 with EMA Services Inc. to extend completion date

Recommendation: Authorize the proper City officials to amend Contract C98-13127 with EMA Services Inc to extend the contract completion date to December 31, 2006 to allow completion of SCADA implementation work in progress.

Previous Directives:

- September 2004, The City amended Contract #C98-13127 by \$1,071,879 to include current and potential design enhancements. Contract amount of \$5,088,699
- January 2003, The City amended Contract #C98-13127 to extend the Contract expiration date by one year through 2004.
- September 2001, The City amended Contract #C98-13127 by \$699,200 to include additional change management services. Contract amount of \$4,016,820.
- August 2001, The City amended Contract #C98-13127 by \$988,960 to include current and potential design enhancements. Contract amount of \$3,317,620.
- October 1999, The City amended Contract # C98-13127 by \$561,460 to include a single year of expanded change management services. Contract amount \$2,328,660
- July 1998, The City entered into Contract # C98-13127 with EMA Inc. for the design, integration and construction review of a SCADA system for the Water Works Complex. Contract amount \$1,767,200

Prepared by: Robert Verke P.E. Engineer II, 661-4905
Shahin Rezania, P.E., Interim Director of Water Treatment and
Distribution Services, 673-2418

Approved by:

Steven A. Kotke, P.E., Acting City Engineer/Director of Public Works

Presenters: Robert Verke or Shahin Rezania

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| Permanent Review Committee (PRC) | Approval _____ | Not applicable <u> X </u> |
| Policy review Group (PRG) | Approval _____ | Not applicable <u> X </u> |

Financial Impact (Check those that apply)

- No financial impact - or - Action is within current department budget (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Business Plan: Action is within the plan. Action requires a change to plan.
- Other financial impact (Explain):
- Request provided to department's Finance Dept. contact when provided to the Committee Coordinator

Background/Supporting Information

The Public Works Water Division SCADA implementation construction is essentially completed. This time extension is requested to allow additional time for project rollup and checkout. The City also authorized some additional implementation standards and data report development work in early 2006. This time extension will allow full optimization of this software.