



Request for City Council Committee Action From the Department of Regulatory Services

Date: March 21st, 2007

To: Council Member Don Samuels, Chair Public Safety & Regulatory Services Committee with referral to
Council Member Paul Ostrow, Chair Ways & Means/Budget Committee

Subject: Approve revenue agreement with the Mississippi Watershed Management Organization

Recommendation:

That the City Council accept the revenue agreement and authorize the appropriation by taking the following actions:

1. Increase the appropriation for the Department of Regulatory Services in the Grants - Other Fund (0600-835-8396) by \$40,536.40 and increase the Revenue Source (0600-835-8396 – Source 3225) by \$40,536.40 and
2. Approve execution of the revenue agreement with the Mississippi Watershed Management Organization

Previous Directives: NA

Prepared by/Presenters in Committee: Lori Olson, Deputy Director, Environmental Management & Safety, Arvella Greenway and Patrick Hanlon Rainleader Disconnection Program.

Approved by: Burt Osborne, Director, Licenses & Environmental Management

Permanent Review Committee (PRC) Approval _____ Not Applicable
Policy Review Group (PRG) Approval ___ Date of Approval ___ Not Applicable

Financial Impact (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information).
 Action requires an appropriation increase to the _____ Capital Budget or Operating Budget.
 Action provides increased revenue for appropriation increase (in 2007 Budget request).
 Action requires use of contingency or reserves.
 Business Plan: Action is within the plan. Action requires a change to plan.
 Other financial impact (Explain):

Request provided to department's finance contact when provided to the Committee Coordinator.

Community Impact (use any categories that apply)

Neighborhood Notification
City Goals
Comprehensive Plan
Zoning Code
Other

Summary

The Rainleader Disconnect Program and the Mississippi Watershed Management Organization are seeking to enter into a revenue agreement. The agreement is for the Rainleader Disconnect Program to distribute downspout and educational material to Minneapolis homeowners who have downspouts and open standpipes connected to the

sanitary system. The CSO program would be reimbursed for these expenses by the Mississippi Watershed Management Organization.

RESOLUTION 2007R-083

Amending The 2007 General Appropriation Resolution.

Resolved by The City Council of The City of Minneapolis:

That the above-entitled Resolution, as amended, be further amended by increasing the appropriation for the Department of Regulatory Services in the Grants - Other Fund (0600-835-8396) by \$40,536.40 and by increasing the Revenue Source (0600-835-8396 – Source 3225) by \$40,536.