

PHILLIPS WEST PHASE II ACTION PLAN

ACTIVITY	2004/05-EARLY ACCESS		ACTION PLAN		NRP	PROGRAM INCOME	PHASE I ROLLOVER	CHANGES
	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	PHASE II TOTAL			
HOUSING (page 8)								
I.A.1. Housing Programs			436,708.30		436,708.30			
I.A.2. Housing Staff			131,010.49		131,010.49			
I.A.3. Affordable Housing Reserve Fund		<i>see * below</i>			-			
2.A.1. Community Oriented Public Safety Initiative		<i>see ** below</i>			-			
PLAN OVERSIGHT (page 11)								
3.A.1. Phase II Implementation Support				56,148.21	56,148.21			
TOTAL	0	0	567,718.79	56,148.21	623,867.00	0.00	0.00	
ACTION PLAN REQUEST	0		623,867		623,867			
APPROVED AFFORDABLE HOUSING FUND *	200,000				200,000			
APPROVED COPSI RESERVE FUND **	29,250				29,250			
ADMINISTRATIVE FUNDS IN PLAN	0		56,148		56,148	9.00%		
ADMIN FUNDS FOR HOUSING					56,148			
TOTAL HOUSING ALLOCATION					623,867	100.00%		
AMOUNT AVAILABLE IN 1ST 3 YEARS ***			499,095		499,095			

* - Lutheran Social Services Center for Changing Lives and Powderhorn Residents Group New Village Limited Partnership were funded through the NRP Affordable Housing Reserve Fund (Housing I.A.3.). As such, they are considered an Early Access project (allocated \$100,000 for each project). However, the allocations are not included in the total Action Plan Request, nor are they included in the calculation of the neighborhood's Housing Allocation.

** - The East Phillips, Midtown Phillips, Phillips West and Ventura Village Community Oriented Public Safety Initiative (Housing 2.A.1.) was funded through the NRP Community Oriented Public Safety Initiatives Reserve Fund (COPSIRF) for a total of \$117,150; Phillips West's portion of the allocation is \$29,287.50. Final expenditures for this initiative are \$117,000; Phillips West's share of these expenditures is \$29,250. Since the allocation is from the Community Oriented Public Safety Initiatives Reserve Fund, the allocation is not included in the total Action Plan Request calculated above, nor does it count against the neighborhood's Phase II allocation.

*** - On March 22, 2004, the NRP Policy Board adopted a policy that requires each neighborhood to limit its Phase II Neighborhood Action Plan obligations to no more than 70% of their neighborhood allocation during the first three years following approval of its action plan. On April 28, 2008, the Policy Board approved the reallocation of unspent NRP funds to Phase II Neighborhood Action Plans, increasing the amount of funds available to neighborhoods during the first three years following action plan adoption to 74.15%. On October 27, 2008, the Policy Board revised its 2004 policy to allow neighborhoods to have access to 80% of their neighborhood allocation during the first three years following approval of its action plan.

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ACTIVITY	COMMENTS				CONTRACT ADMINISTRATOR			
HOUSING (page 8)								
I.A.1. Housing Programs					DFD			
I.A.2. Housing Staff					NRP			
I.A.3. Affordable Housing Reserve Fund					CPED			
2.A.1. Community Oriented Public Safety Initiative					Police			
PLAN OVERSIGHT (page 11)								
3.A.1. Phase II Implementation Support					NRP			

Phillips West Phase II Action Plan (Phillips West 2.xls)

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