



**Request for City Council Committee Action  
From the Fire Department**

Date: March 20, 2003

To: Dan Niziolek, Chair, Public Safety and Regulatory Services

Referral to: Barbara Johnson, Chair, Ways and Means Committee and  
Paul Ostrow, Chair, City Council

**Subject: Amend City Council Resolution 2003R-041, to change the Funding Code, Appropriation Amount, and Revenue Source Code.**

**Recommendation: Amend City Council Resolution 2003R-041 by decreasing the appropriation and revenue estimate in 0600-280-2880-3215 by \$63,575, and increasing the appropriation and revenue estimate in fund 0300-280-2880-3210 by \$51,575.**

**Previous Directives: Previous Council Resolution 2003R-041 approved this Grant Award in the amount of \$63,575. It increased the appropriation for the Fire Department Agency in the Grants- Other Fund (060-280-2880) by \$63,575, and increased the Revenue Source (060-280-2880 Source 3215) by \$63,575.**

Prepared or Submitted by: Marie Swerdfiger, Admin. Analyst II, 673-2545.

Approved by: Rocco Forte', Fire Chief \_\_\_\_\_

Presenters in Committee: Rocco Forte'. Fire Chief

**Financial Impact** (Check those that apply)

No financial impact - or - Action is within current department budget.  
(If checked, go directly to Background/Supporting Information)

- Action requires an appropriation increase to the Capital Budget  
 Action requires an appropriation increase to the Operating Budget  
 Action provides increased revenue for appropriation increase  
 Action requires use of contingency or reserves

Other financial impact (Explain): Action requires coding changes and appropriation decreases.

Request provided to the Budget Office when provided to the Committee Coordinator

**Community Impact** (use any categories that apply)

Neighborhood Notification  
City Goals  
Comprehensive Plan  
Zoning Code  
Other

**Background/Supporting Information Attached:**

**Attached is a letter from the Department of Public Safety, Emergency Management, dated March 14, 2003.**

**We initially understood this as a State Grant. We have since learned it is a Grant from the Federal Government, passed down to the State. The amount of the Grant has also been changed, from \$63,575 to \$51,575.**