



Request for City Council Committee Action from the Office of IGR/Grants and Special Projects

Date: November 13, 2007

To: Council Member Betsy Hodges, Chair-Intergovernmental Relations Committee

Subject: Third Quarter 2007 Report from the Office of Grants and Special Projects

Recommendation: Receive and file this information

Previous Directives: Regular reports of grant activity should be provided to the committee.

Prepared or Submitted by Matt Bower, 673-2188

Approved by Gene Ranieri, Director-Intergovernmental Relations Gene Ranieri

Permanent Review Committee (PRC) Approval _____ Not Applicable X

Policy Review Group (PRG) Approval _____ Date of Approval _____ Not Applicable X

Presenters in Committee: Matt Bower, Project Coordinator

Financial Impact (Check those that apply)

X No financial impact (If checked, go directly to Background/Supporting Information)

_____ Action requires an appropriation increase to the _____ Capital Budget or _____ Operating Budget

_____ Action provides increased revenue for appropriation increase.

_____ Action requires use of contingency or reserves

_____ Business Plan: _____ Action is within the plan _____ Action requires a change to plan

_____ Other financial impact (Explain):

_____ Request provided to department's finance contact when provided to the Committee Coordinator

Community Impact (use any categories that apply)

Neighborhood Notification

City Goals

Comprehensive Plan

Zoning Code

Other

Background/Supporting Information Attached

3rd QUARTER REPORT
OFFICE OF GRANTS AND SPECIAL PROJECTS
July - September 2007

| INDICATOR | Same Period July-September 2006 | Current Period July-September 2007 | Year To Date January-September 2007 |
|---|--|---|--|
| Number of applications submitted* | 8 | 14 | 53 |
| Number of successful applications | 8 | 34 | 90 |
| Amount of money applied for | \$2,610,760 | \$5,403,909 | \$49,182,783 |
| Amount awarded | \$3,860,685 | \$6,742,236 | \$19,351,549 |
| Number of Grant Users' meetings | 1 | 1 | 2 |
| Number of Grant Users' participants | 13 | 9 | 24 |
| Meetings to discuss funding/grant options | 15 | 13 | 62 |

*It is difficult to have an accurate count of the number of grant applications submitted by city departments. This current number is based on reviews of council committee actions and the Grant Review Forms returned to the office.

Third Quarter 2007 Applications/Awards in Relation to City Goals

| | |
|--|--|
| 1. A safe place to call home-housing, health and safety | Applications: 6 Awards: 23 % of applications: 43 |
| 2. One Minneapolis-equal access, equal opportunity, equal input | Applications: 2 Awards: 2 % of applications: 14 |
| 3. Lifelong learning second to none-schools, libraries and innovation | Applications: 0 Awards: 0 % of applications: 0 |
| 4. Connected communities-great spaces and places, thriving neighborhoods | Applications: 2 Awards: 3 % of applications: 14 |
| 5. Enriched environment-green space, arts, sustainability | Applications: 0 Awards: 6 % of applications: 0 |
| 6. A premiere destination-visitors, investment and vitality | Applications: 4 Awards: 0 % of applications: 29 |

Other Activities

- Submitted City's Consolidated Annual Performance and Evaluation Report to HUD
- Participated in HOPWA technical assistance session
- Oracle/FISCOL implementation focus group
- Sister Cities activities
- Stadium Advisory Group meetings
- Minneapolis Sesquicentennial planning

- Tracking federal McKinney-Vento reauthorization legislation in the House (HEARTH Act)
- Tracking federal National Housing Trust Fund proposed legislation
- Community Engagement Initiative support (Boards & Commissions report)
- 35W Bridge Response assistance