



## Request for City Council Committee Action from the Department of BIS

Date June 20, 2006

To: Paul Ostrow, Chair, Ways and Means Committee

Subject: Increase Unisys contract for services to provide 7 wireless video camera units, network monitoring and recording, electrical, cabling, wireless needs, and storage.

**Recommendation** Authorize proper city officials to amend the Unisys Managed Services contract C-18881 to accommodate an increase in scope in the amount of \$239,325 to extend SafeZone Cameras to the Cedar Riverside Neighborhood.

Prepared by Nancy Larkey 612 673-5494

Submitted by Karl Kaiser \_\_\_\_\_, 673-3910  
Chief Information Officer

Approved by Steven Bosacker \_\_\_\_\_  
City Coordinator

Presenter in Committee Karl Kaiser

Policy Review Group  Not Applicable

Permanent Review Committee (PRC) Approval – Not Applicable

Prior Council Directive Council approved the acceptance of the SafeZone technology infrastructure donation by Target Corporation on 7/13/2005.

**Financial Impact:** Minneapolis Police Department will fund this project from its existing operating appropriations.

BIS requests an increase in its operating budget of \$239,535 in 6400-880-8870-5070 Project 880F5335 and an increase in the revenue appropriation by \$239,535 in 6400-880-8870-3455.

**Financial Impact** (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain):
- Request provided to the Budget Office when provided to the Committee Coordinator

**Background/Supporting Information**

The City of Minneapolis entered into a seven year, \$56 million Managed Services contract with Unisys Corporation on 12/31/02. The contract value and technical provisions were based on City's technology assets and operations capacity at that point in time. Changes in the City's business requirements cause demand for increased managed services capacity that expands the scope of this contract.

Unisys maintains and supports the SafeZone technology infrastructure under the City's Managed services contract. The request supports the extension of the First Precinct SafeZone program into the Cedar Riverside Community.

The City has community support for SafeZone cameras installations in the Cedar Riverside Neighborhood. Cameras are to be installed as soon as practical to meet the safety concern of the neighborhood, particularly during the summer months that experiences heightened activity.

Unisys has demonstrated their ability to provide, install, and maintain cameras systems and provide for the connectivity to the City's network.

To proceed with the project, the Unisys contract needs to be increased by \$239,325.