



**Request for City Council Committee Action  
From the Department of Health & Family Support**

**Date:** December 8, 2003

**To:** HEALTH & HUMAN SERVICES COMMITTEE  
**Referral to:** WAYS & MEAN/ BUDGET

**Subject:** AUTHORIZATION TO TRANSFER FEDERAL 2003 WEED & SEED FUNDS TO THE MINNEAPOLIS POLICE DEPARTMENT/THIRD PRECINCT AS EXPENSES ARE INCURRED ON BEHALF OF THE PHILLIPS WEED & SEED PARTNERSHIP.

**Recommendation**

Council authorization to increase the Minneapolis Police department appropriation (030-400-P300-3210) by an amount not to exceed \$40,232, and decrease MDHFS appropriation (fund 0300-860-8606) by an amount not to exceed \$40,232, as eligible expenses are incurred and approved in the provision of 2003 Weed & Seed services for balance of grant period ending October 31, 2004.

**Prepared or Submitted by:** Becky McIntosh, Director of Planning & Administration  
Phone: x2884

**Approved by:** \_\_\_\_\_  
Ken Dahl, Interim Commissioner of Health & Family Support

**Presenters in Committee:** Carrie Day Aspinwall, Administrative Analyst  
Weed & Seed Initiative

**Financial Impact** (Check those that apply)

No financial impact - or - Action is within current department budget.  
(If checked, go directly to Background/Supporting Information)

**Background/Supporting Information Attached**

The Department is requesting to make available for transfer as eligible expenses are incurred, the balance of Year 2003 Federal Weed & Seed Law Enforcement funds to the to the Minneapolis Police Department/Third Precinct. These funds are for law enforcement strategies implemented within the Phillips Weed & Seed zone through the end of the period, which has just been extended by the state to October 31, 2004. The funds pay for actual expenditures towards meeting the 2003 Weed & Seed strategies of: a crime prevention specialist at Franklin Safety Center, funding for the Community Response Team, Tactical and Operational Teams, training, and Nextel phone services, and can only be transferred as incurred and approved by the MDHFS contract manager.