

CORRECTED October 20, 2008

APPENDIX 6
Table of Options Costs

Assumptions:

Zones 1 – 3 contain 30,780 Dwelling Units
Zone 4 contains 21,566 Dwelling Units
Contract(s) for term of 5 years at prices specified by haulers in their proposals.

Option 1: MRI collects garbage, recycling, yard wastes and problem materials in Zones 1, 2 and 3 and collects source separated recyclables in Zone 4. Aspen collects garbage, yard wastes and problem materials in Zone 4

Aspen offer, Zone 4:	\$ 11,213,457
MRI offer, Zones 1, 2, 3:	\$ 20,130,120
MRI offers, recycling, 4	\$ 3,610,148
TOTAL COST OF OFFERS	\$ 34,953,726

Option 3: MRI collects all waste fractions in Zones 1, 2 and 3. Aspen collects all waste fractions in Zone 4. Recycling districts are revised to provide balanced pickup days in Zones 1 through 3 and in Zone 4.

Aspen offer, Zone 4:	\$ 13,022,413
MRI offer, Zones 1, 2, 3	\$ <u>19,372,932</u>
TOTAL COST OF OFFERS	\$ <u>32,395,345</u>

Deleted: 20,130,120

Deleted: 33,152,533

Option 6: MRI collects all waste fractions from all districts.

MRI Offer, Zones 1, 2, 3, 4 **\$ 32,946,572**

Option 7: Aspen collects all waste fractions from all districts.

Aspen Offer, Zones 1, 2, 3, 4: **\$ 31,608,609**