

## STEVENS SQUARE PHASE II ACTION PLAN

ACTIVITY	EARLY ACCESS		2005		NRP	PROGRAM INCOME	OTHER FUNDS*	CHANGES
	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	PHASE II TOTAL			
<b>HOUSING AND DEVELOPMENT (page 2)</b>								
1.A.1. Housing Programs/Long-term Residency			263,499		263,499		358,001	
1.A.2. Historic Preservation Education					0		6,000	
1.B.1. Reduce Auto Dependency/Traffic Congestion					0		9,500	
1.C.1. Support a Green, Clean Community					0		6,000	
1.D.1. Commercial Development (including mixed use)					0		502,000	
1.E.1. Create/Strengthen Connections					0		200,800	
1.F.1. Lofts on Arts Avenue (AHRF)	<i>see ** below</i>				-			
<b>ENVIRONMENT (page 9)</b>								
1.A.1. Community Gardening				11,293	11,293		117,412	
1.A.2. Neighborhood Environmental Projects					0		19,100	
<b>SAFETY (page 11)</b>								
1.A.1. Safety and Crime Prevention Projects				45,171	45,171		171,976	
1.A.2. Community Safety Partnerships		<i>see *** below</i>			0		15,500	
1.A.3. Identify, Address Safety-related Problems					0		26,500	
<b>CITIZEN ENGAGEMENT (page 15)</b>								
1.A.1-2. Community Events				5,646	5,646		387,274	
1.A.3. Provide Information				5,647	5,647		273,153	
1.B.1. Organizational Infrastructure		25,000		20,171	45,171		160,252	
<b>TOTAL</b>	0	25,000	263,499	87,928	376,427	0.00	2,253,468	
APPROVED EARLY ACCESS - PLAN DEV'L	25,000				25,000			
<b>ACTION PLAN REQUEST</b>	<b>25,000</b>		<b>351,427</b>		<b>376,427</b>			
APPROVED AFFORDABLE HOUSING FUND **	490,000				490,000			
APPROVED COPSI RESERVE FUND ***	39,050				39,050			
ADMINISTRATIVE FUNDS IN PLAN	25,000		25,818		50,818	13.50%		
ADMIN FUNDS FOR HOUSING					41,123			
TOTAL HOUSING ALLOCATION					304,622	80.92%		
AMOUNT AVAILABLE (70%) IN 1ST 3 YEARS ****	25,000		238,499		263,499			

\* - Other Funds listed on this spreadsheet are projected in the Action Plan, but are not committed by NRP, any public jurisdiction or other entity unless noted in the Comments section below.

\*\* - Lofts on Arts Avenue (Housing 1.F.1.) was funded through the NRP Affordable Housing Reserve Fund for \$490,000. As such, it is considered an Early Access project. However, the allocation is not included in the total Action Plan Request, nor is it included in the calculation of the neighborhood's Housing Allocation.

\*\*\* - The Whittier and Stevens Square Community Oriented Public Safety Initiative (Safety 1.A.2.) was funded through the NRP Community Oriented Public Safety Initiatives Reserve Fund (COPSIRF) for a total of \$78,100; Stevens Square's portion of the allocation is \$39,050. However, since the allocation is from the Community Oriented Public Safety Initiatives Reserve Fund, the allocation is not included in the total Action Plan Request calculated above, nor does it count against the neighborhood's Phase II allocation.

\*\*\*\* - On March 22, 2004, the NRP Policy Board adopted a policy that requires each neighborhood to limit its Phase II Neighborhood Action

Plan obligations to no more than 70% of their neighborhood allocation during the first three years following approval of its action plan.

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ACTIVITY	COMMENTS	CONTRACT ADMINISTRATOR
<b><u>HOUSING AND DEVELOPMENT (page 2)</u></b>		
1.A.1. Housing Programs/Long-term Residency		DFD/CPED Housing Policy and Development Division
1.A.2. Historic Preservation Education		
1.B.1. Reduce Auto Dependency/Traffic Congestion		
1.C.1. Support a Green, Clean Community		
1.D.1. Commercial Development (including mixed use)		
1.E.1. Create/Strengthen Connections		
1.F.1. Lofts on Arts Avenue (AHRF)		CPED Housing Policy and Development Division
<b><u>ENVIRONMENT (page 9)</u></b>		
1.A.1. Community Gardening		Park Board/CPED Housing Policy and Dev'l Division/DFD
1.A.2. Neighborhood Environmental Projects		
<b><u>SAFETY (page 11)</u></b>		
1.A.1. Safety and Crime Prevention Projects		Police Department
1.A.2. Community Safety Partnerships		Police Department
1.A.3. Identify, Address Safety-related Problems		
<b><u>CITIZEN ENGAGEMENT (page 15)</u></b>		
1.1.1-2. Community Events		Park Board
1.1.3. Provide Information		NRP

Stevens Square Phase II Action Plan (Stevens Square 2.xls)

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