



Request for City Council Committee Action From the Department of Inspections

Date: November 12, 2004

To: Health and Human Services

Referral to: Ways and Means Committee

Subject: Request to amend a previous council action authorizing the proper city officials to enter into a contract with Hennepin County for delivery of services during the period of a grant from the National Association of County and City Health Officials by increasing the appropriation for the Department of Inspections in Grant Fund 0600-835-8391 by \$2,500.00 to a total of \$48,760.00 and increasing Revenue Source 0600-835-8391-3220 by \$2,500.00 to a total of \$48,760.00

Recommendation

That your committee approve amendment of the appropriation resolution approved by City Council on October 8, 2004 authorizing proper officials to enter into a contract with Hennepin County for delivery of services during the period of a grant from the National Association of County and City Health Officials by increasing the appropriation for the Department of Inspections in Grant Fund 0600-835-8391 by \$2,500.00 to a total of \$48,760.00 and increasing Revenue Source 0600-835-8391-3220 by \$2,500.00 to a total of 48,760.00.

Prepared or Submitted by: Brian Olson

Approved by:

Henry Reimer, Director, Inspections

Rocco Forte', Assistant City Coordinator, Licenses and Regulatory Services

John Moir, City Coordinator

Presenter in Committee: Curt Fernandez

Financial Impact (Check those that apply)

- No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget

- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain): Action is within grant budget
- Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information

On October 8, 2004, the City Council adopted a resolution authorizing the proper city officials to conclude an Agreement with Hennepin County to perform services as determined by the Program Goals and Objectives document derived from the grant request *Linking Advance Practice Centers and Local Public Health Agencies*. The resolution also increased the grant appropriation to for the contract funds. During negotiations with Hennepin County for this contract, an additional \$2500.00 in grant funds was added to the amount to be contracted for by the city. We are requesting that the grant appropriation for the Department of Inspections and the revenue source funds be increased by this amount so that we can proceed with the contract.