

Minneapolis Department of Health
and Family Support

Presentation to the City Council
Health and Human Services
Committee
July 14, 2003

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Minneapolis Department of Health
and Family Support

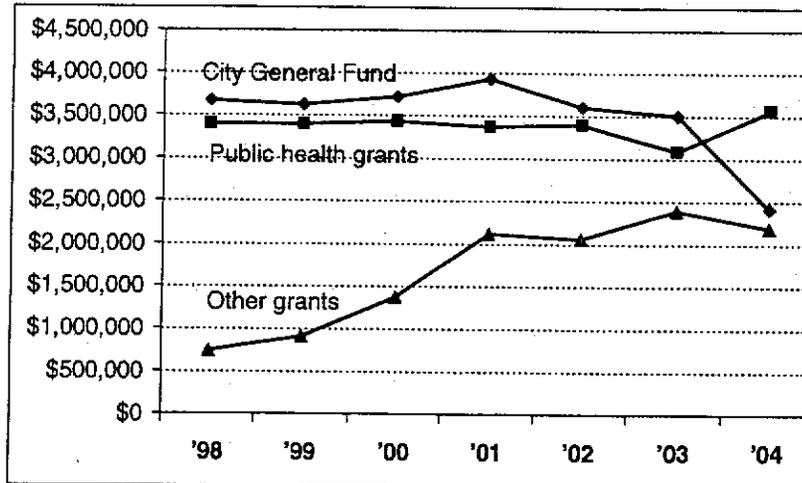
Vision: That healthy families fully share in
the social and economic opportunities of
the community and the City of Minneapolis.

Mission: To improve the physical, mental,
and social health of Minneapolis residents
through partnerships with schools,
community agencies, and other
government entities.

Community Context

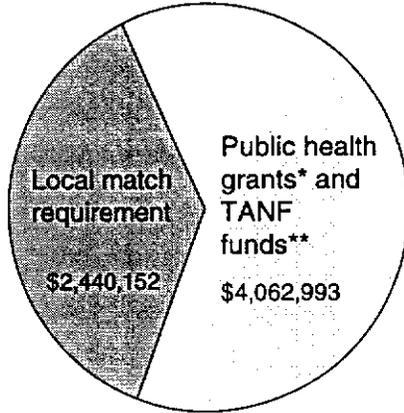
- Weak economy, increases health and human services needs and decreases foundation giving and individual charitable donations.
- State budget cuts drive County and City health and human services cuts.
- Diminished services to City residents will increase the burden on other City and County "core services," such as the police/sheriff departments and homeless shelters.

MDHFS Budget by Funding Source



MDHFS Public Health Grants and Local Match Requirement, 2004

Local match includes qualifying general funds, local grants, and 3rd party billing revenues



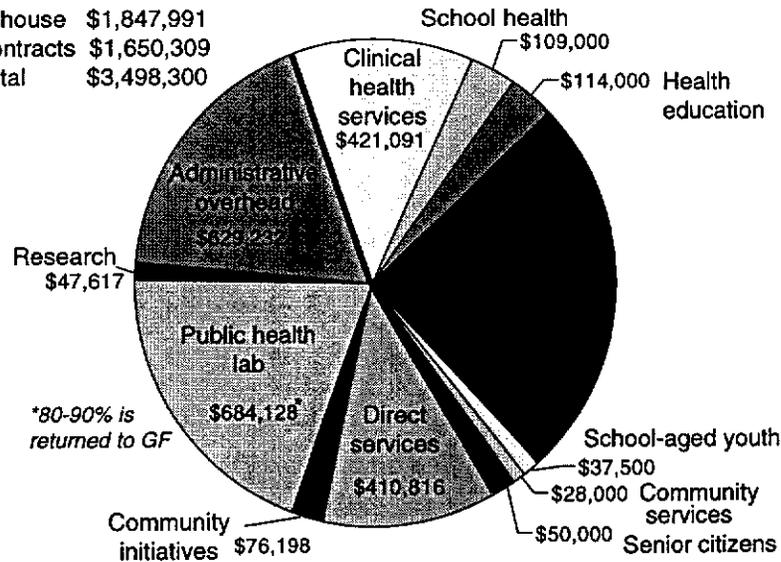
*Maternal and Child Health; Community Health Service \$3,560,542

**Temporary Assistance for Needy Families \$502,451

Total: \$6,503,145.
Every \$1.00 in local funds generates \$1.67 in federal or state funds.

MDHFS General Fund Allocations, 2003

In-house \$1,847,991
 Contracts \$1,650,309
 Total \$3,498,300



*80-90% is returned to GF

Factors in MDHFS 2004 General Fund budget decision making

- Consider implications of other known reductions in government funds available to community agencies.
- Awareness that additional MDHFS cuts will be necessitated by further decreases in state funding.
- Protect core health and human services.

Areas affected by MDHFS proposed 2004 General Fund budget cuts

- Minneapolis Public Schools
- Access to health care
- Child care health and safety
- Early childhood
- Health education
- School-based clinics
- Domestic abuse
- New arrivals
- Administration

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Proposed 2004 General Fund Cuts

		Maximum Target	Minimum Target
Support for Minneapolis Public Schools	Achieve Minneapolis	\$12,500	\$12,500
	Coordination New Family Center	\$30,000	\$30,000
Access to Health Care	Neighborhood HealthCare Network (349-CARE)	\$10,000	\$10,000
	Clinic Enhancement Grants	\$69,000	\$69,000
Child Care Health and Safety	MVNA Public Health Nurse support for Child Care licensing	\$340,000	<u>\$235,664</u>
Early Childhood	Youth Coordinating Board (Way-to-Grow Health)	\$150,000	\$150,000
	348-TOTS	\$20,000	<u>0</u>
Health Education	MDHFS Health Educator, related supplies/materials	\$38,000	\$38,000
School Based Clinics	Staff/operations for clinics	\$100,000	<u>0</u>
Domestic Abuse	Domestic Abuse Project	\$28,000	\$28,000
New Arrivals	Reduce Operational expenses for Minneapolis Multicultural Services	\$87,498	\$87,498
	Eliminate Clerk Typist II	\$41,432	\$41,432
	Eliminate Coordinator/Replace with Lead Bi-Lingual Aide	\$20,000	<u>0</u>
Administration	Switch Director from General Fund to Grants	\$100,700	\$100,700
Other in-house cuts	Reduce Research Budget	\$22,013	\$22,013
	Reduce Communications Budget	\$25,000	\$25,000
	TOTALS	\$1,094,143	\$849,807