

## WHITTIER PHASE II NRP ACTION PLAN

ACTIVITY	Early Access (2004)		2005		NRP	Program Income	Phase I Rollover	CHANGES
	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	PHASE II TOTAL			
<b>HOUSING (page 1)</b>								
1.1.1. Housing Programs			1,054,210		1,054,210			
1.5.1. Historic Preservation Loan Program			200,000		200,000			
1.5.2. Historic Preservation Guide				10,000	10,000			
2.1.1. Housing/Commercial Development Manager			150,000		150,000			
<b>SAFETY (page 18)</b>								
1.1.2. Safety Programs for Diverse Communities				6,000	6,000			
1.2.1. Police Walking/Biking Patrols				95,000	95,000			
1.3.1. Citizen Walking Patrols				5,000	5,000			
1.4.2. Park Lighting				50,000	50,000			
1.6.1. Apartment Building Activities				3,000	3,000			
1.6.2. Block Club Activities				3,000	3,000			
1.7.1. Litter and Graffiti Removal				51,500	51,500			
1.8.1. Community Oriented Public Safety Initiative		see * below			-			
<b>YOUTH (page 32)</b>								
1.1.2. Whittier Youth Leadership Development Council				95,000	95,000			
1.2.1. Youth Community Involvement Program				47,000	47,000			
1.3.1. Youth Programming and Activities				45,000	45,000			
1.3.3. Youth Arts Opportunities				15,316	15,316			
<b>BUSINESS AND LOCAL ECONOMY (page 42)</b>								
1.1.1. Nicollet Avenue Parking Plan				81,316	81,316			
1.1.3. Reopening Nicollet Avenue at Lake Street				5,000	5,000			
1.2.1. Gap Financing for Developments				18,000	18,000			
1.2.2. Development on Commercial Corridors				15,000	15,000			
1.2.3. Commercial Revolving Loan Fund				2,000	2,000			
1.3.2. Business Owner Training Opportunities				2,000	2,000			
1.5.1. Outreach to Diverse Businesses				2,000	2,000			
2.1.1. Housing/Commercial Development Manager				50,000	50,000			
<b>COMMUNITY BUILDING (page 57)</b>								
1.2.1. Visual Identity for Whittier				14,000	14,000			
1.2.2. Community Activities				20,000	20,000			
<b>PLAN DEVELOPMENT AND IMPLEMENTATION (page 70)</b>								
1.1.1a. Phase II Plan Development		30,000			30,000		65,000	1, 2, 3
1.1.1b. Plan Implementation Management				397,104	397,104			
<b>TOTAL</b>	<b>0</b>	<b>30,000</b>	<b>1,404,210</b>	<b>1,032,236</b>	<b>2,466,446</b>	<b>0.00</b>	<b>65,000</b>	
APPROVED EARLY ACCESS		30,000			30,000			
FULL ACTION PLAN REQUEST		30,000		2,436,446	<b>2,466,446</b>			
ADMINISTRATIVE FUNDS IN PLAN		30,000		417,104	447,104	18.13%		
ADMIN FUNDS FOR HOUSING					310,907			
TOTAL HOUSING ALLOCATION					1,715,117	69.54%		
AMOUNT AVAILABLE (70%) IN 1ST 3 YEARS **		30,000		1,696,512	1,726,512			

\* - The Whittier and Stevens Square Community Oriented Public Safety Initiative (Safety 1.8.1.) was funded through the NRP Community Oriented Public Safety Initiatives Reserve Fund (COPSIRF) for a total of \$78,100; Whittier's portion of the allocation is \$39,050. However, since the allocation is from the Community Oriented Public Safety Initiatives Reserve Fund, the allocation is not included in the total Action Plan Request calculated above, nor does it count against the neighborhood's Phase II allocation.

\*\* - On March 22, 2004, the NRP Policy Board adopted a policy that requires each neighborhood to limit its Phase II Neighborhood Action Plan obligations to no more than 70% of their neighborhood allocation during the first three years following approval of its action plan.

#### CHANGES:

- On October 30, 2001, the NRP Director approved a modification to the Phase II plan to reallocate \$25,000 in Phase I funds to Phase II strategy, Phase II Plan Development (Plan Development and Implementation 1.1.1a.). (This modification is Phase I Plan Modification #15 and Phase II Plan Modification #1.)
- On January 22, 2002, the NRP Director approved a modification to the Phase II plan to reallocate a \$15,000 in Phase I funds to Phase II strategy, Phase II Plan Development (Plan Development and Implementation 1.1.1a.). (This modification is Phase I Plan Modification #16 and Phase II Plan Modification #2.)
- On November 22, 2004, the NRP Director approved a modification to the Phase II plan to reallocate \$25,000 in Phase I funds to Phase II strategy, Phase II Plan Development (Plan Development and Implementation 1.1.1a.). (This modification is Phase I Plan Modification #19 and Phase II Plan Modification #3.)

## WHITTIER PHASE II NRP ACTION PLAN

ACTIVITY	COMMENTS	CONTRACT ADMINISTRATOR
<b>HOUSING (page 1)</b>		
1.1.1. Housing Programs	Funding to be used for 8 other Housing strategies in plan	DFD/CPED
1.5.1. Historic Preservation Loan Program		DFD
1.5.2. Historic Preservation Guide		NRP
2.1.1. Housing/Commercial Development Manager	See also Business and Local Economy 2.1.1.	NRP
<b>SAFETY (page 18)</b>		
1.1.2. Safety Programs for Diverse Communities		NRP/DFD/Police
1.2.1. Police Walking/Biking Patrols		Police
1.3.1. Citizen Walking Patrols		Police
1.4.2. Park Lighting		Park Board
1.6.1. Apartment Building Activities		Police
1.6.2. Block Club Activities		Police
1.7.1. Litter and Graffiti Removal		Police
1.8.1. Community Oriented Public Safety Initiative	Multi-neighborhood Reserve Fund allocation	Police
<b>YOUTH (page 32)</b>		
1.1.2. Whittier Youth Leadership Development Council		Hennepin County
1.2.1. Youth Community Involvement Program		Hennepin County
1.3.1. Youth Programming and Activities		MPS/Hennepin County/Park Board/Library Board
1.3.3. Youth Arts Opportunities		MPS/Hennepin County
<b>BUSINESS AND LOCAL ECONOMY (page 42)</b>		
1.1.1. Nicollet Avenue Parking Plan	Funds for public improvements	Public Works
1.1.3. Reopening Nicollet Avenue at Lake Street	Funds for communications, staff time	NRP
1.2.1. Gap Financing for Developments		CPED
1.2.2. Development on Commercial Corridors	Funds for communications, staff time	NRP
1.2.3. Commercial Revolving Loan Fund		CPED
1.3.2. Business Owner Training Opportunities		MPS/Hennepin County
1.5.1. Outreach to Diverse Businesses	Funds for communications, staff time	NRP
2.1.1. Housing/Commercial Development Manager	See also Housing 2.1.1.	NRP
<b>COMMUNITY BUILDING (page 57)</b>		
1.2.1. Visual Identity for Whittier		Public Works
1.2.2. Community Activities		NRP
<b>PLAN DEVELOPMENT AND IMPLEMENTATION (page 70)</b>		
1.1.1a. Phase II Plan Development		NRP
1.1.1B. Plan Implementation Management		NRP

Whittier Phase II NRP Action Plan (Whittier 2.xls)  
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