



## Request for City Council Committee Action

Date January 4, 2006

To Ways and Means Committee  
Referral to

Prepared by Assistant Chief Tim Dolan Phone 673-2735  
Approved by Assistant Chief Tim Dolan \_\_\_\_\_ Date \_\_\_\_\_

**Subject Request to Adjust 2006 Minneapolis Police Department and Public Works 2006 Budgets and Minneapolis Police Department FTEs.**

**Presenters in Committee** Assistant Chief Tim Dolan

### Recommendation – Consent Item

The Minneapolis Police Department respectfully requests that the 2006 Budgets of the Minneapolis Police and Public Works Departments be adjusted to reflect current agreements in Waterworks staffing. The Minneapolis Police Department will not be staffing the Waterworks with sworn personnel (1 Sergeant, 15 Officers) in 2006 and therefore the funding previously appropriated should be returned to the Public Works Department.

We request a transfer of \$1,269,862 in funding:

From: (MPD) 7400-400-WATR

To: (PW) 7400-690-6942

With the decrease of funding, the Minneapolis Police Department also needs to decrease its FTE compliment by 16. The Public Works Department will maintain full responsibility for the security at the Waterworks facility.

### Financial Impact (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain): a decrease in the appropriation to the Operating Budget
- Request provided to the Budget Office when provided to the Committee Coordinator

### Background/Supporting Information

n/a (see above)