



**Request for City Council Committee Action
From the Office of Intergovernmental Relations
Grants and Special Projects**

Date April 14, 2004

To Council Member Scott Benson, Chair, Intergovernmental Relations
Committee

Referral to

Subject: First Quarter 2004 Report for the Office of Grants and Special Projects

Recommendation

Receive and file the report of city grant activity for the first quarter of 2004.

Previous Directives

That staff provide regular grant activity reports to the committee.

Prepared or Submitted by Gaynell Schandel, Manager, 673 2001

Approved by Bill Barnhart, Interim IGR Director

Presenters in Committee Gaynell Schandel, Office of Grants and Special Projects Manager

Financial Impact (Check those that apply)

No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)

Action requires an appropriation increase to the Capital Budget

Action requires an appropriation increase to the Operating Budget

Action provides increased revenue for appropriation increase

Action requires use of contingency or reserves

Other financial impact (Explain):

Request provided to the Budget Office when provided to the Committee Coordinator

Community Impact (use any categories that apply)

Neighborhood Notification

City Goals

Comprehensive Plan

Zoning Code

Other

Background/Supporting Information Attached

The annual report for the Office of Grants and Special Projects is attached.

**QUARTERLY REPORT
OFFICE OF GRANTS AND SPECIAL PROJECTS
Through March 31, 2004**

INDICATOR	Current Period Jan-Mar	2004 YEAR TO DATE Jan-Mar
Number of applications submitted*	38	38
Number of successful applications	13	13
Amount of money applied for	\$10,805,351	\$10,805,351
Amount awarded	\$3,590,727	\$3,590,727
Number of Grant Users' Meetings	1	1
Number of Grant User's participants	7	7
Meetings to discuss funding/grant options	5	5

*It is difficult to have an accurate count of the number of grant applications submitted by city departments. This current number is based on reviews of council committee action and the Grant Review Forms returned to the office.

Other accomplishments-Since last report

- Held the Consolidated Plan Public Hearing
- Held interviews for City Planner II
- Coordinated the HUD monitoring of the Housing Opportunities for Persons with AIDS (HOPWA) program
- Coordinated a visit with the HUD Inspector General's office with CPED
- Coordinated a visit from ESI, a consultant working with HUD on performance measurement with CPED
- Completed performance reviews on all but one employee
- Coordinated with the Finance Department on the policy for Reprogramming CDBG funds
- Worked with the Inspections Department to develop a new city ordinance about the Service Access Charge (SAC) credits
- Coordinated paper work with federal agencies responsible for administering the special appropriations to the City from Senator Dayton's and Congressman Sabo's offices

First Quarter 2004 Applications in Relation to City Goals

Build communities where all people feel safe and trust the City's public safety professionals and systems.	Applications: 16 Awards: 9 % of applications: 42
Maintain the physical infrastructure to ensure a healthy, vital and safe City.	Applications: 0 Awards: 0 % of Applications:
Deliver consistently high quality City services at a good value to our taxpayers.	Applications: 0 Awards: 0 % of applications:
Create an environment that maximizes economic development opportunities within Minneapolis by focusing on the City's physical and human assets.	Applications: 16 Awards: 0 % of applications: 42
Foster the development and preservation of a mix of quality housing types that are available, affordable, meets current needs, and promotes future growth.	Applications: 1 Awards: 1 % of applications: 3
Preserve and enhance our natural and historic environment and promote a clean, sustainable Minneapolis.	Applications: 5 Awards: 3 % of applications: 13
Promote public, community and private partnerships to address disparities and to support strong, healthy families and communities.	Applications: 0 Awards: 0 % of applications:
Strengthen City government management and enhance community engagement.	Applications: 0 Awards: 0 % of applications:

