



Request for City Council Committee Action From the Departments of the Convention Center and Procurement

Date: June 26, 2006
To: Honorable Paul Ostrow, Chair Ways & Means Committee
Subject: Approval of Official Publication No. 6630 - Bids for Security Camera System

Recommendation:

Acceptance of the low bid of A+ Security, Inc. for an estimated expenditure of \$ 182,115.00 to furnish and deliver all labor, materials, equipment and incidentals necessary to provide complete safety camera system, as follows:

A.	Base System		
1.	Initial Base Camera System (10 camera)	Lump Sum	\$ 131,723.00
2.	Service Level Agreement starting with Go Live of Initial Camera System - 1 st Year	Annual	5,184.00
3.	Service Level Agreement for System 2 nd Year	Annual	5,184.00
4.	Service Level Agreement for System 3 rd Year	Annual	5,184.00
5.	Service Level Agreement for System 4 th Year	Annual	5,184.00
6.	Service Level Agreement for System 5 th Year	Annual	5,184.00
7.	Connectivity Agreement	Annual	13,672.00
8.	100 hrs (estimate) Additional Service Work as directed by department	per hr \$ 108.00	10,800.00

Terms are net 30 days with completion as per Specifications. F.O.B.: Destination.

Further recommend proper Officers be authorized and directed to execute a contract for this project all in accordance with our specifications.

Contingent on approval of the Civil Rights Department.

Prepared by: Gary Warnberg Director, Procurement

Approved by: Karl Kaiser Chief Information Officer

Presenters: Karl Kaiser Chief Information Officer

<p>Financial Impact (Check those that apply)</p> <p><input checked="" type="checkbox"/> No financial impact - or - Action is within current department budget. (If checked, go directly to Background/Supporting Information)</p> <p><input type="checkbox"/> Action requires an appropriation increase to the Capital Budget</p> <p><input type="checkbox"/> Action requires an appropriation increase to the Operating Budget</p> <p><input type="checkbox"/> Action provides increased revenue for appropriation increase</p> <p><input type="checkbox"/> Action requires use of contingency or reserves</p> <p><input type="checkbox"/> Business Plan: <input checked="" type="checkbox"/> Action is within the plan <input type="checkbox"/> Action requires a change to plan</p> <p><input type="checkbox"/> Request provided to department's Finance Department contact when provided to the Committee Coordinator</p>

Background/Supporting Information:

Tabulation of two (2) bids received on Official Publication No. 6630 for Safety Camera System is attached.

Attachments - Tabulation Sheet

cc: D. Roth
N. Larkey
R. Nubbe