

## WEBBER-CAMDEN NEIGHBORHOOD PHASE II ACTION PLAN

ACTIVITY	EARLY ACCESS (2008)		ACTION PLAN		NRP	PROGRAM INCOME	PHASE I ROLLOVER	CHANGES
	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	PHASE II TOTAL			
<b>PUBLIC SAFETY AND COMMUNITY BUILDING (page 12)</b>								
1.A.1. Community Coordinator				30,000	30,000			
1.B.1. Resident Advocate				30,000	30,000			
1.C.1. Design/Implement Programs, Events and Services				30,000	30,000			
1.D.1. Maintain/Enhance Communication Sharing Services				30,000	30,000			
1.E.1. Implement Strategies				54,114	54,114			
2.A.1. Plan Development		21,689			21,689			
<b>HOUSING AND LAND USE (page 18)</b>								
1.A.1. Housing Revolving Loan Fund Program			150,000		150,000			
1.A.2. Urgent and Compliance Loan Fund Program			150,000		150,000			
1.A.3. Housing Stabilization Initiatives			50,000		50,000			
<b>CORRIDOR REVITALIZATION AND COMMERCIAL DEVELOPMENT (page 21)</b>								
1.A.1. Commercial Loans/Development Activities				106,875	106,875			
<b>TOTAL</b>	<b>0</b>	<b>21,689</b>	<b>350,000</b>	<b>280,989</b>	<b>652,678</b>	<b>0.00</b>	<b>0.00</b>	
EARLY ACCESS APPROVED	21,689			0	21,689			
<b>TOTAL ACTION PLAN REQUEST</b>	<b>21,689</b>		<b>630,989</b>		<b>652,678</b>			
ADMINISTRATIVE FUNDS IN PLAN	21,689		174,114		195,803	30.00%		
ADMINISTRATIVE FUNDS FOR HOUSING					150,000			
TOTAL HOUSING ALLOCATION					500,000	76.61%		
2010 APPROPRIATION NEEDED			500,453		500,453			
AMOUNT AVAILABLE IN 1ST 3 YEARS *	21,689		500,453		522,142			

\* - On March 22, 2004, the NRP Policy Board adopted a policy that requires each neighborhood to limit its Phase II Neighborhood Action Plan obligations to no more than 70% of of their neighborhood allocation during the first three years following approval of its action plan. On April 28, 2008, the Policy Board approved the reallocation of unspent NRP funds to Phase II Neighborhood Action Plans, increasing the amount of funds available to neighborhoods during the first three years following action plan adoption to 74.15%. On October 27, 2008, the Policy Board revised its 2004 policy to allow access to neighborhoods to have access to 80% of their neighborhood allocation during the first three years following approval of its action plan.

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ACTIVITY	Comments				Contract Administrator			
<b><u>PUBLIC SAFETY AND COMMUNITY BUILDING (page 12)</u></b>								
1.A.1. Community Coordinator					NRP			
1.B.1. Resident Advocate					NRP			
1.C.1. Design/Implement Programs, Events and Services					NRP/DFD			
1.D.1. Maintain/Enhance Communication Sharing Services					NRP			
1.E.1. Implement Strategies					NRP			
2.A.1. Plan Development					NRP			
<b><u>HOUSING AND LAND USE (page 18)</u></b>								
1.A.1. Housing Revolving Loan Fund Program					DFD			
1.A.2. Urgent and Compliance Loan Fund Program					DFD			
1.A.3. Housing Stabilization Initiatives					DFD			
<b><u>CORRIDOR REVITALIZATION AND COMMERCIAL DEVELOPMENT (page 21)</u></b>								
1.A.1. Commercial Loans/Development Activities					CPED/DFD			

Webber-Camden Neighborhood Phase II Action Plan (Webber-Camden 2.xls)  
 Date Prepared: January 19, 2010  
 Last Revision: January 19, 2010  
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