

## Vacant and Boarded Building Fee Proposal

Item	Total
Problem Properties Staffing	\$ 623,799
Cost allocation at 136%	\$ 848,367
<b>A. Total PPU Staffing (with cost allocations)</b>	<b>\$ 1,472,166</b>
Costs of other divisions/departments (MPD/Fire/Housing) per VBR	\$ 918
<b>B. Total Other Divisions/Departments (per VBR amount multiplied by average number of VBR list members)</b>	<b>\$ 412,362</b>
Chapter 249 Demolition assessments 2008	\$ 576,758
Insp Boardup assessments 2008	\$ 217,717
Emergency Boardup assessments 2008	\$ 547,553
Total PPU assessments	\$ 1,342,028
78% projected collection	\$ 1,046,782
<b>C. Assessment Losses (difference between Total PPU assessments and 78% projected collection)</b>	<b>\$ 295,246</b>
<b>Total Cost to be Allocated (A. Total PPU Staffing plus B. Total Other Divisions/Departments plus C. Assessment Losses)</b>	<b>\$ 2,179,773</b>
VBR List Members	
2007 VBR list members	770
2006 VBR list members	481
2005 VBR list members	258
2004 VBR list members	286
<b>Average number of VBR list members (2004-2007)</b>	<b>\$ 449</b>
<b>Cost per VBR List Member (Total Cost to be Allocated divided by Average number of VBR list members using 78% Collection Assumption)</b>	<b>\$ 6,224</b>