



Request for City Council Committee Action

Date: September 27, 2005

To: **Honorable Barb Johnson**
Chair Ways & Means/Budget Committee

Prepared by: Nancy Larkey (673-5494)

Submitted by: Karl Kaiser _____

Approved for Submittal: John Moir _____

Presenters: Nancy Larkey

Subject: **Contract amendment for Systems & Software, Inc. contract C98-12701 for custom programming of water and stormwater billing software and related consulting services.**

Recommendation: Authorize the proper City Officials to amend the existing Contract No. C98-12701 by \$53,000 with Systems & Software, Inc.

Financial Impact (Check those that apply)

- No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain):
- Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information:

The City of Minneapolis has used System & Software, Inc. software for water utility billing since 1998.

On July 2, 2004 the council approved the software upgrade and the purchase of Stormwater Billing software.

Software services are needed to enhance the application, adjust the application to facilitate City processes and procedures, and provide related consulting services. Services of 312-1/2 hours plus \$3,000 in reimbursement for travel are expected.