



Request for City Council Committee Action From the Department of Public Works

Date: January 30, 2007
To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee
Referral to: Honorable Paul Ostrow, Chair Ways & Means/Budget Committee

Subject: Northeast Diagonal Trail Project BIK07

Recommendation:

- a.) Authorize the acceptance and execution of a Minnesota Department of Natural Resources (MnDNR) Grant Agreement (Grant Agreement No. to be determined) in the amount of \$100,000 between the MnDNR and City of Minneapolis for the Northeast Diagonal Trail pending satisfactory review by the proper City officers.
- b.) Upon the execution of Grant Agreement No. (to be determined), authorize the proper City officers to accept the funds and amend the 2004R-580 Capital Budget Appropriation by increasing PW-Transportation Capital Agency in State Grants Fund (0600-943-9480 source 3215) to reimburse the Northeast Diagonal Trail Project; and
- c.) Increasing the appropriation for the State Grants Fund 0600-943-9480 object 9041 by \$100,000; and authorize the expenditure of said funds.
- d.) Authorize the execution of the cooperative agreement between the City of Minneapolis and Hennepin County's Three River Parks District for the Northeast Diagonal Trail pending satisfactory review by the proper City officers. The cooperative agreement will provide to the City \$94,000 of local matching funds that will pay for project improvements outside of the City limits.
- e.) Upon the execution of cooperative agreement, authorize the proper City officers to amend the 2007 Appropriation by increasing PW-Transportation Capital Agency in State Grants Fund (0600-943-9480 source 3220) to \$100,000 reimburse the Northeast Diagonal Trail Project; and
- f.) Increasing the appropriation for the State Grants Fund 0600-943-9480 object 9041 by \$94,000; and authorize the expenditure of said funds.

Previous Directives:

December 13, 2004: Resolution 2004R-580,
Capital Improvement Program 2005 – 2009.

Prepared by: Robb Urquhart, P.E., Engineering Services
Don Pflaum, P.E., Transportation and Parking Services
Rhonda Rae, P.E., Director of Engineering Services

Approved by: _____
Steven A. Kotke, P.E., City Engineer, Director of Public Works

Presenters: Robb Urquhart, P.E., Engineering Services

Permanent Review Committee (PRC) Approval _____ not applicable X_____
Policy review Group (PRG) Approval _____ not applicable X_____

Financial Impact (Check those that apply)

- No financial impact - or - Action is within current department budget (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Business Plan: Action is within the plan. Action requires a change to plan.
- Other financial impact (Explain):
- Request provided to department's Finance Dept. contact when provided to the Committee Coordinator

Community Impact

Neighborhood Notification: Not Applicable
City Goals: Maintain the physical infrastructure to ensure a healthy, vital and safe city
Comprehensive Plan: Not Applicable
Zoning Code: Not Applicable

Background/Supporting Information

This Project provides a bike trail connection between the City of Minneapolis' and the City of Roseville's Regional bike trail systems. The project includes an off-street trail along an abandoned railway corridor from Broadway Street NE and New Brighton Boulevard (in Northeast Minneapolis) to Hennepin County's east county line.

It also includes a trail to be constructed from the intersection of New Brighton Boulevard and Stinson Boulevard to Elm Street SE. This trail will be off-street (along the east side of Stinson Boulevard) from New Brighton Boulevard to E Hennepin Avenue. From E Hennepin Avenue, the trail will be on-street bike lanes along 18th Avenue SE to Elm Street SE.

The project solicitation identified the City of Minneapolis as the project lead. Hennepin County Regional Rail Authority, Hennepin County Department of Transportation, Minneapolis Parks and Recreation Board, Hennepin County Three Rivers Parks District, City of St. Anthony, and the City of Roseville also supported the solicitation. Since a portion of the project lies outside of the City of Minneapolis, Hennepin County's Three Rivers Parks District agreed to provide the local funding match for the project improvements that are outside the City limits.

This interconnection of the regional bike trails will better accommodate bicycles and pedestrians whose destination is Downtown Minneapolis, St. Anthony, Roseville, the Grand Rounds Trail System and the University of Minnesota. It has been proven that better bicycle and pedestrian facilities increase bicycling and walking mode shares; which increases mobility, reduces traffic congestion, and improves air quality for all Minneapolis residents.

Att.: Project Map

cc: Council Member Paul Ostrow, Ward 1
Council Member Cam Gordon, Ward 2
Bill Schroeder / Mike Abeln, Finance
Jon Wertjes, Public Works



T&PW - Your Committee, having under consideration the Northeast Diagonal Trail Project BIK07, now recommends passage of the following:

Authorize the acceptance and execution of a Minnesota Department of Natural Resources (MnDNR) Grant Agreement (Grant Agreement No. to be determined) in the amount of \$100,000 between the MnDNR and City of Minneapolis for the Northeast Diagonal Trail pending satisfactory review by the proper City officers, and

Upon the execution of Grant Agreement, (No. to be determined), authorize the proper City officers to accept the funds and amend the 2004R-580 Capital Budget Appropriation by increasing PW-Transportation Capital Agency in State Grants Fund (0600-943-9480 source 3215) to reimburse the Northeast Diagonal Trail Project; and

Increasing the appropriation for the State Grants Fund 0600-943-9480 object 9041 by \$100,000; and authorize the expenditure of said funds.

Authorize the execution of the cooperative construction agreement between the City of Minneapolis and Hennepin County's Three River Parks District for the Northeast Diagonal Trail pending satisfactory review by the proper City officers. The cooperative agreement will provide to the City \$94,000 of local matching funds that will pay for project improvements outside of the City limits

Upon the execution of cooperative construction agreement, authorize the proper City officers to amend the 2007 Appropriation by increasing PW-Transportation Capital Agency in State Grants Fund (0600-943-9480 source 3220) to reimburse the Northeast Diagonal Trail Project; and

Increasing the appropriation for the State Grants Fund 0600-943-9480 object 9041 by \$94,000; and authorize the expenditure of said funds.

W&M/Budget - Your Committee, having under consideration the Northeast Diagonal Trail Project BIK07, now recommends passage of the following:

Authorize the acceptance and execution of a Minnesota Department of Natural Resources (MnDNR) Grant Agreement (Grant Agreement No. to be determined) in the amount of \$100,000 between the MnDNR and City of Minneapolis for the Northeast Diagonal Trail pending satisfactory review by the proper City officers, and

Upon the execution of Grant Agreement, (No. to be determined), authorize the proper City officers to accept the funds and amend the 2004R-580 Capital Budget Appropriation by increasing PW-Transportation Capital Agency in State Grants Fund (0600-943-9480 source 3215) to reimburse the Northeast Diagonal Trail Project; and

Increasing the appropriation for the State Grants Fund 0600-943-9480 object 9041 by \$100,000; and authorize the expenditure of said funds.

Authorize the execution of the cooperative construction agreement between the City of Minneapolis and Hennepin County's Three River Parks District for the Northeast Diagonal Trail pending satisfactory review by the proper City officers. The cooperative agreement will provide to the City \$94,000 of local matching funds that will pay for project improvements outside of the City limits

Upon the execution of cooperative construction agreement, authorize the proper City officers to amend the 2007 Appropriation by increasing PW-Transportation Capital Agency in State Grants Fund (0600-943-9480 source 3220) to reimburse the Northeast Diagonal Trail Project; and

Increasing the appropriation for the State Grants Fund 0600-943-9480 object 9041 by \$94,000; and authorize the expenditure of said funds.

RESOLUTION
By Colvin Roy and Ostrow

Authorizing that proper City Officers to execute a State Grant Agreement with the Minnesota Department of Natural Resources and to Execute a Cooperative Agreement with Hennepin County's Three River Parks District.

Now, therefore, be it resolved by The City Council of The City of Minneapolis:

Authorizes the acceptance and execution of a Minnesota Department of Natural Resources (MnDNR) Grant Agreement (No. to be determined) in the amount of \$100,000 between the MnDNR and City of Minneapolis for the Northeast Diagonal Trail pending satisfactory review by the proper City officers, and

Upon the execution of MnDNR Grant Agreement, (No. to be determined), authorizes the proper City officers to accept the funds and amend the 2004R-580 Capital Budget Appropriation by increasing PW-Transportation Capital Agency in State Grants Fund (0600-943-9480 source 3215) to reimburse the Northeast Diagonal Trail Project; and

Increases the appropriation for the State Grants Fund 0600-943-9480 object 9041 by \$100,000; and authorize the expenditure of said funds, and

Further authorizes the execution of the cooperative construction agreement between the City of Minneapolis and Hennepin County's Three River Parks District for the Northeast Diagonal Trail pending satisfactory review by the proper City officers. The cooperative agreement will provide to the City \$94,000 of local matching funds that will pay for project improvements outside of the City limits, and

Upon the execution of cooperative construction agreement, authorizes the proper City officers to amend the 2007 Appropriation by increasing PW-Transportation Capital Agency in State Grants Fund (0600-943-9480 source 3220) to reimburse the Northeast Diagonal Trail Project; and

Increasing the appropriation for the State Grants Fund 0600-943-9480 object 9041 by \$94,000; and authorize the expenditure of said funds.