



Request for City Council Committee Action From the Department of Public Works

Date: September 12, 2005
To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee
Subject: **New Fire Station No. 14 – Change Order No. 1**

Recommendation:

The proper City officials are authorized to execute Change Order No. 1 to Contract No. C-21859, with Rochon Corporation. The total amount of Change Order No. 1 is \$73,465. Therefore, the current contract amount of \$3,100,000 would be increased for a revised contract amount of \$3,173,465. The construction contingency provided as part of the original Project budget is adequate for Change Order No. 1 and no additional appropriation is required.

Previous Directives:

- The Project is included in the year 2003 – 2007 Capital Budget
- The original contract with Rochon Corporation was awarded on April 1st, 2005

Prepared by: Lisa Vokovan Otto, Project Manager, 673 - 2279

Approved by:

Klara A. Fabry, P.E., City Engineer, Director of Public Works

Presenters: Steven Kotke, Deputy Director of Public Works for Internal Services

Financial Impact (Check those that apply)

- No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain):
- Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information:

The City Council and Mayor approved funding for the construction of a new Fire Station No. 14 in December 2002 as part of the Public Safety Initiative (PSI) plan. Remainder funding was approved in December 2003. The City Council and Mayor awarded the bid for construction of the new Fire Station No. 14 to Rochon Corporation in the amount of \$3,100,000.

The current Fire Station No. 14 is located at 1704 33rd Avenue North and was built in 1939. The Fire Station serves the Jordan, Folwell, Hawthorne, Cleveland and McKinley neighborhoods and is the third busiest fire station in Minneapolis. It has been determined that the location and physical condition of the current Fire Station No. 14 is no longer adequate to serve today's fire department operational needs.

The Scope of the Project provides complete construction of a new Fire Station No. 14 at 2002 Lowry Avenue that can accommodate three rotating shifts of 27 firefighters, 6 captains and 3 battalion chiefs, for a total of 36 occupants. To better handle the increased service demands on Fire Station No. 14, the new facility will have three apparatus bays.

A construction contingency was included in the original budget to provide for plan revisions, unforeseen conditions, and changes that are typically encountered in Projects of this type but are not included in the Contract's original scope of work. Changes and revisions encountered at the site resulting in the need for Change Order No. 1 include minor modifications to structural, mechanical, and electrical work. The most significant change is the addition of an additional floor to the north stair-tower serving the roof to facilitate periodic and routine equipment and green roof maintenance.

Therefore, Public Works is requesting that the current contract with Rochon Corporation be increased by \$73,465 for a revised contract amount of \$3,173,465 to provide for Change Order No. 1. The construction contingency provided as part of the original Project budget is adequate for Change Order No. 1 and no additional appropriation is required.