Public Works Unfunded Mandates

Item	Level of	Requires	Cost estimate
	Government	_	
Bridge Inspections	State	Annual and semi-annual bridge	Primarily cost of two inspectors and equipment to
		inspections	perform the task - \$260,000
American with	Federal	Building retrofits	As programmed in CIP
Disabilities Act			
		Added costs to new facilities	Variable based on projects, included within project
		projects	budgets.
		Pedestrian ramp installation	Adds a small percentage to the total cost of road
			resurfacing, renovation and reconstruction projects.
		Audible pedestrian signals	\$1.2 million/year over ten years
		installation	
Gopher State One Call	State	Locate all city-owned	\$450k/year
		underground facilities	
Manual on Uniform	Federal	Upgrade signs to meet	\$580k/year
Traffic Control Devices		reflectivity standards	
		Install 12" signal heads by 2015	\$8 million programmed in CIP
Safe Drinking Water Act	Federal	Meet health standards for	Supported within \$40 million/year operating budget,
		drinking water	difficult to break out
Occupational Safety and	Federal	Provide required safety training	\$300k/year + salaries of employees while they are in
health Administration			training.
		Provide safety equipment	Included in a portion of each division's equipment
			budget.
		Provide safe work spaces	Not a large budgetary item at this time but may
		including indoor air quality and	become a bigger issue in the future.
		ergonomic issues	
Traffic counting	State	Count traffic volumes on MSA	<\$40k/year

		streets every 4 years	
Maintenance/replacements of signals on Trunk Highway system	State	Maintenance of old and degraded signals or installation of new signals	\$150k per signal x 112 signals = \$16.8 million as CIP can fund.
Boiler checks	State	All facilities with boilers must have safety checks performed each day	Small portion of facilities operating budget.
NPDES	Federal/State	Compliance with MS4 permit requirements (MPRB is copermittee).	\$6,500,000-\$9,000,000/year
		Compliance with point source discharge permits. Met Council is co-permittee	Included in above figure.
		Compliance with industrial site permits for erosion control permit requirements around recyclables, yard waste and material stock piles.	Small amount of funds in terms of the four facilities – Hiawatha, Upper Harbor Terminal and two transfer stations.
Watershed Rules and Regulations	State	Local Surface Water Management Plan Requirements of Minnehaha Creek Watershed Management District, Mississippi Watershed Management Organization, Bassett Creek Water Management Commission, and Shingle Creek Watershed Management Commission	\$100,000 -\$1,000,000/year

Met Council Environmental Services	State	Reduce inflow and infiltration through capital projects, rainleader disconnects, and maintenance	\$8 million/ year currently budgeted to avoid future surcharge cost estimated at \$1 million - \$7 million/year
Solid waste regulations	State/County	No commingling of yard waste with garbage No e-waste in garbage Use HERC for disposal	Entire yard waste budget of \$2.2 million + 14.3 % of Large Item / Prob. Materials for E-waste = \$155k
Hazardous materials	Federal/State	Various processing rules for recycling appliances	Difficult to break out, a portion of recycling budget.
DOT regulations	Federal/State	Vehicle inspections and random drug testing	~\$55k/year
Go Green Initiatives	State	Flex fuel vehicles and biodiesel	Procurement cost for flex fuel vehicles over standard vehicle cost – 68 veh.*15k/yr = \$1.02million/year
Stolen Vehicle information	Federal/State	Certain information must be maintained	\$248k/yr.