



## Request for City Council Committee Action from the Department of BIS

Date November 8, 2006

To: The Honorable Paul Ostrow, Chair, Ways and Means Committee

Subject: Increase Unisys contract by \$992,000 for mobile computer-aided dispatch (CAD) hardware set-up and repair services to City departments and associated agencies through December, 2011.

**Recommendation** Authorize proper city officials to amend the Unisys managed services contract C-18881 for an increase in scope in the amount of \$992,000 to image the hardware, provide on-going support and maintenance of CAD hardware for Minneapolis Fire and Police Departments, Hennepin County Medical Services and the University of Minnesota.

Prepared by Nancy Larkey 612 673-5494

Submitted by Karl Kaiser \_\_\_\_\_, 673-3910  
Chief Information Officer

Approved by Steven Bosacker \_\_\_\_\_  
City Coordinator

Presenter in Committee Karl Kaiser

Policy Review Group  Not Applicable

Permanent Review Committee (PRC) Approval – Not Applicable

Prior Directives: Council approved execution of contracts with Hennepin County Medical Center and University of Minnesota to generate revenue on September 22, 2006 for Computer-Aided Dispatch mobile services.

Financial Impact: Increase the expense appropriation in 6400-880-8870-880F6711 by \$32,000 and increase revenue appropriation in 6400-880-8870-3455 by \$32,000. The Police Department, Fire Department, Hennepin County and University of Minnesota are funding the project.

**Financial Impact** (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain):
- Request provided to the Budget Office when provided to the Committee Coordinator

**Background/Supporting Information**

The City of Minneapolis entered into a seven year, \$56 million managed services contract with Unisys Corporation on 12/31/02. The contract value and technical provisions were based on the City's technology assets and operations capacity at that point in time. Changes in the City's business requirements cause demand for increased managed services capacity that expands the scope of this contract.

The computer-aided dispatch system consists of software from TriTech Software Systems, hardware from Insight Public Sector and hardware services by Unisys. Specifically Unisys will set-up, configure, support, repair and maintain security. The City will use 350+ mobile laptops and other agencies will use 41 mobile laptops. Unisys will furnish the services beginning November, 2006 and continue through December 31, 2011. The services will enable prompt repair of hardware to enable law enforcement personnel consistent service.