



**Request for City Council Committee Action  
From the Department of Health & Family Support**

**Date:** March 12, 2004

**To:** Health and Human Services Committee  
**Referral:** Ways & Means/Budget

**Subject:** Accept an additional \$1,594 in State Department of Revenue funds from the Nokomis Healthy Seniors Program to Provide Taxpayer Assistance Services to Low Income and Disadvantaged Minnesota Residents

**Recommendation:**

That the proper City officials be authorized to receive an additional \$1,594 in State funds from Nokomis Healthy Seniors for services to be completed by no later than September 1, 2004, and increase both the revenue budget (3215) and the appropriation in fund/org 0600-860-8607.

**Previous Directives:**

On December 29, 2003, the Council approved an initial appropriation of \$14,347 for this project.

**Prepared or Submitted by:** Becky McIntosh, Director of Planning & Administration  
Phone: x2884

**Approved by:**

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Ken Dahl, Interim Commissioner of Health & Family Support

**Presenters in Committee:** Becky McIntosh

**Financial Impact** (Check those that apply)

- Action requires an appropriation increase to the Operating Budget  
 Action provides increased revenue for appropriation increase

**Background/Supporting Information Attached:**

The Department, through its partner Nokomis Healthy Seniors, is requesting to receive an additional \$1,594 in state funds to provide taxpayer assistance to low income and disadvantaged residents through the Senior Ombudsman and Skyway Senior Center offices. In December the Council approved an initial amount of \$14,347, and these new dollars are part of the same project. The funds will be used primarily for the purchase of computers and software for filing taxes electronically, and for training and program marketing.