



**Request for City Council Committee Action
From the Department of Health & Family Support**

Date: July 28, 2010

To: PUBLIC SAFETY & HEALTH COMMITTEE
Referral to: WAYS & MEANS/BUDGET COMMITTEE

Subject: REVISIONS TO CONTRACT AMOUNTS FOR THE TWIN CITIES
HEALTHY START PROGRAM

Recommendation:

Council authorization to reallocate contract funds within the Twin Cities Healthy Start program, with contract award amounts estimated and may change based on fund availability and contractor performance, for a total not to exceed \$565,000 annually effective June 1, 2010 through May 31, 2014. Estimated awards:

Agency	Initial Authorized Amount	Estimated Awards
American Indian Family Center	\$48,500	\$ 80,000
University of Minnesota, Broadway Clinic	\$85,000	\$ 95,000
Westside Community Health Services	\$80,000	\$100,000
Indian Health Board of Minneapolis	\$85,000	\$ 95,000
Hennepin County, NorthPoint Clinic	\$80,000	\$115,000
Reuben Lindh	\$60,000	<u>\$ 80,000</u>
Total Available for Contracted Services		\$565,000

Previous Directives: May 22, 2009 approval of five year contract awards.

Prepared or Submitted by: Becky McIntosh, Director of Planning & Administration
Phone: x2884

Approved by: _____
Gretchen Musicant, Commissioner of Health

Permanent Review Committee (PRC): Approval ____ Not Applicable ____
Policy Review Group (PRG) Approval ____ Date of Approval ____ Not Applicable X

Presenters in Committee: Gretchen Musicant, Commissioner of Health

Financial Impact (Check those that apply)

X No financial impact (If checked, go directly to Background/Supporting Information).

Background/Supporting Information Attached

In 2009 the department completed an RFP process for the five year grant cycle for the federally funded Twin Cities Healthy Start program. Following the first year of program activity, the decision was made to discontinue services at one of the selected sites and reallocate the funding across the other sites in order to expand their capacity. The awards are estimated based on funding and performance.