



## Request for City Council Committee Action

Date August 16, 2004

To Ways and Means Committee

Prepared by Nancy Larkey 612 673-5494

Submitted by Karl Kaiser \_\_\_\_\_

Approved for Submittal John Moir \_\_\_\_\_

**Subject** Amend Unisys Contract C-18881

**Presenters in Committee** Nancy Larkey

**Recommendation** Authorize city officials to amend Unisys contract C-18881 for additional managed services cost increases of \$3,000 for the Net Motion project.

**Financial Impact:** None

**Financial Impact** (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain):
- Request provided to the Budget Office when provided to the Committee Coordinator

### Background/Supporting Information

Net Motion Remote Access project exceeds \$50,000, thus requires City Council approval. At the City Council meeting of July 2, 2004 \$134,754 was approved for this project. An oversight occurred and the correct amount should have been \$137,754. This action to increase the amount by \$3,000 will complete the funding of this project.

