



**Request for City Council Committee Action  
From the Department of Health & Family Support**

**Date:** August 2, 2004

**To:** HEALTH & HUMAN SERVICES COMMITTEE  
**Referral to:** WAYS & MEANS/BUDGET COMMITTEE

**Subject:** REQUEST TO INCREASE CONTRACT TOTALS FOR SELECTED  
MASTER CONTRACTS FOR HEALTH, HUMAN SERVICES, AND  
EMPLOYMENT & TRAINING SERVICES

**Recommendation:**

That the proper City officials be authorized to increase the Not to Exceed contract total for the attached Master Contracts that are in effect from July 1, 2001 through June 30, 2006.

**Previous Directives:**

None

**Prepared or Submitted by:** Becky McIntosh, Director of Planning & Administration  
Phone: x2884

**Approved by:**

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Ken Dahl, Interim Commissioner of Health & Family Support

**Presenters in Committee:** Ken Dahl, Interim Commissioner of Health & Family Support

**Financial Impact** (Check those that apply)

No financial impact - or - Action is within current department budget.  
(If checked, go directly to Background/Supporting Information)

**Background/Supporting Information Attached**

In 2001 Master Contracts for health, human services, and employment and training were established with selected community agencies based on a competitive process. These contracts are for the time period of July 1, 2001 and June 30, 2006 (since 2001, there have been some additional Master Contract agreements developed with other governmental entities). As specific project funds become available, Fund Availability Notices (FANs) are issued without further Council action as long as the total amount of the Master Contract is not exceeded.

The total "Not to Exceed" contract amount for each Master Contract was determined when it was initially approved by Council. A selected group of Master Contracts now either needs additional funds added for immediate use, or are projected to need them prior to the termination date of June 2006. The attached list details specific contracts, their current NTE amount, the recommended increase, and the new NTE.

<b>Master Contract #</b>	<b>Agency</b>	<b>Current Not to Exceed Contract Amount</b>	<b>Total Recommended to Add</b>	<b>New NOT TO EXCEED Contract Amount</b>
16973	Achieve! Minneapolis	\$750,000	\$750,000	\$1,500,000
17030	American Indian Family Center	500,00	200,000	700,000
16947	American Indian Opportunities Industrialization Center	1,000,000	1,000,000	2,000,000
16998	Chicanos Latinos Unidos En Servicio	250,000	700,000	950,000
18042	Children's Hospital's and Clinics	500,000	200,000	700,000
16956	Greater Minneapolis Council of Churches	750,000	200,000	950,000
17103	Minneapolis Public Schools	2,000,000	1,500,000	3,500,000
16997	Minneapolis Urban League	5,000,000	1,500,000	6,500,000
17404	Minnesota Department of Employment & Economic Development (previously Dept of Economic Security)	6,000,000	2,000,000	8,000,000
18463	Minnesota State Colleges and Universities	500,000	500,000	1,000,000
16993	Minnesota Visiting Nurses Agency	6,000,000	1,000,000	7,000,000
17124	Pilot City Neighborhood Services	100,000	100,000	200,000
16972	Southeast Asian Refugee Community Home	500,000	750,000	1,250,000
17183	YouthLink	250,000	350,000	600,000