



Request for City Council Committee Action From the Department of Public Works

Date: August 22, 2006

To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee

Referral to: Honorable Paul Ostrow, Chair Ways & Means/Budget Committee

Subject: **Alternative Storm Water Management Projects**

Recommendation:

Authorize and direct the proper city officials to negotiate and enter into a funding agreement with the Minneapolis School Board for the joint funding of the Alternative Storm Water Management Projects to be funded by available appropriation from the 2005 CSO Project (SW005) that has \$1,646,671, 2005 Alternative Storm Water Project (SW030) that has \$500,000 and 2006 Alternative Storm Water Project (SW030) that has \$300,000. The amount to be funded from these revenue sources is \$2,347,750 to be applied to the following Alternative Storm Water Management Projects in the amounts specified below:

- a) Folwell Middle School (36th St & 20th Av) – Amount \$1,081,750 (SW005/\$681,750, SW030/\$400,000)
- b) Longfellow Elementary School (31st St & 31st Av) – Amount \$215,000 (SW005/\$115,000, SW030/\$100,000)
- c) Sanford Elementary School (35th St & 42nd Av) – Amount \$338,000 (SW005/\$238,000, SW030/\$100,000)
- d) Ramsey International Fine Arts School (49th St & Nicollet Av)– Amount \$321,000 (SW005/\$221,000, SW030/\$100,000)
- e) Washburn High School (201 W 49th) – Amount \$392,000 (SW005/\$292,000 SW030/\$100,000)

Previous Directives:

October 27, 2005 Letter to Mayor RT Rybak and Council Members addressing 2006 Budget questions, Item 5, Alternative Storm Water Management Strategies.

April 19 2005, Transportation and Public Works Committee meeting, projects identified

Prepared by: Bo Spurrier, Engineering Services 673-2455

Approved by:

Steven A. Kotke, Interim City Engineer, Director of Public Works

Presenter: Bo Spurrier, Principal Professional Engineer

Permanent Review Committee (PRC)	Approval _____	Not applicable	<u> X </u>
Policy review Group (PRG)	Approval _____	Not applicable	<u> X </u>

Financial Impact (Check those that apply)

- No financial impact - or - Action is within current department budget (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Business Plan: X Action is within the plan. Action requires a change to plan.
- Other financial impact (Explain):

- Request provided to department's Finance Dept. contact when provided to the Committee Coordinator

Community Impact

Neighborhood Notification: Not Applicable
City Goals: Preserve and enhance our environmental, economic and social realms to promote a sustainable Minneapolis.
Promote public, community and private partnerships to address disparities and to support strong, healthy families and communities.
Strengthen City government management and enhance community engagement
Build communities where all people feel safe and trust the City's public safety professionals and systems.
Maintain the physical infrastructure to ensure a healthy, vital and safe City.
Comprehensive Plan: Not Applicable
Zoning Code: Not Applicable

Background/Supporting Information
History

Ten projects that used alternative storm water management facilities were proposed for 2006. Five of those projects listed above were proposed to be jointly funded by the Minneapolis School Board and the City of Minneapolis. The Minneapolis School Board is contributing \$1,054,000 for the projects and is furnishing the land for the facilities. The projects provide flood mitigation, improve water quality and provide a landscape amenity for the neighborhoods. Additionally, these facilities provide an excellent opportunity for curriculum enhancements and storm water management awareness education.