



Request for City Council Committee Action from the Department of City Coordinator

Date: May 29, 2005

To: Council Member Sandra Colvin Roy, Chair of the Transportation & Public Works Committee

Referral to: Council Member Barbara Johnson, Chair of the Ways & Means/Budget Committee

Subject: Project Excellence – Parking System and Fund Review Team

Recommendation: Review and adopt the following recommendations from Project Excellence Team for parking System and Parking Fund efficiency and effectiveness:

- Recommendation #1 – Make the most of current assets
- Recommendation #2 - Improve the quality of performance information used to manage our Parking assets
- Recommendation #3 - More closely align the Parking Fund with the Parking System
- Recommendation #4 - Improve decision-making processes as we consider adding additional capacity

Direct staff to implement recommendations described in attached report.

Previous Directives

Directed staff on April 19, 2005, to review Project Excellence Team parking related recommendations and assess those most beneficial for implementation by the City of Minneapolis.

Prepared or Submitted by: Natalie Ellertson, Deputy City Coordinator

Approved by: John Moir, City Coordinator

Permanent Review Committee Approval _____ Not Applicable __X__

Policy Review Group (PRG) Approval _____ Date of Approval _____ Not Applicable __X__

Note: The Policy Review Group is a committee co-chaired by the City Clerk and the City Coordinator that must review all requests related to establishing or changing enterprise policies.

Presenters in Committee:

Natalie Ellertson, Deputy City Coordinator

Klara Fabry, Director of Public Works

Financial Impact (Check those that apply)

No financial impact - or - Action is within current department budget.

(If checked, go directly to Background/Supporting Information)

Action requires an appropriation increase to the Capital Budget

Action requires an appropriation increase to the Operating Budget

Action provides increased revenue for appropriation increase

Action requires use of contingency or reserves

Other financial impact (Explain):

Request provided to the Budget Office when provided to the Committee Coordinator

Community Impact (use any categories that apply)

Neighborhood Notification

City Goals

Comprehensive Plan

Zoning Code

Other

Background/Supporting Information Attached

This action would direct staff, led by the City Coordinator, to adopt specific recommendations offered by the Project Excellence Parking Review Team. Recommendations are designed to improve the effectiveness and efficiency of the Parking Fund and the Parking System. Implementation of all recommendations is likely to help the City both increase parking related revenue and reduce operating expenses. Implementation is also expected to change Fund activities – clarifying performance of the System, and enabling better long term planning.

Staff Analysis of Project Excellence recommendations is attached