



## Request for City Council Committee Action from the Fire Department

Date: February 8, 2007

To: Don Samuels, Chair, Public Safety and Regulatory Services

Referral to: Paul Ostrow, Chair, Ways and Means Budget Committee, and  
Barbara Johnson, Chair, City Council

**Subject: 2006 State Homeland Security Grant in the amount of \$75,000.**

**Recommendation: Request City Council approval to accept a Federal 2006 State Homeland Security Grant in the amount of \$75,000.**

**Increase the appropriation for the Fire Department in Fund 0300, Agency 280, Organization 2880 by \$75,000. Increase the Revenue Source for the Fire Department in Fund 0300, Agency 280, Organization 2880 Revenue Source 3210 by \$75,000.**

**Previous Directives: City Council Approval on June 17, 2005, for the 2005 Homeland Security Grant in the amount of \$1,100,000.**

Prepared by: Marie Swerdfiger, Admin. Analyst II Phone: 673-2545

Approved by: James Clack, Fire Chief \_\_\_\_\_

Presenters in Committee: James Clack, Fire Chief

### Reviews

- Permanent Review Committee (PRC): Approval \_N/A\_ Date \_\_\_\_\_
- Policy Review Group (PRG): Approval \_\_\_ Date \_\_\_\_\_

### Financial Impact

- No financial impact
- Action requires an appropriation increase to the \_\_\_ Capital Budget or \_X\_ Operating Budget
- **X** Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Action is within the Business Plan
- Action requires a change to the Business Plan

- Other financial impact
- **X** Request provided to the Finance Department when provided to the Committee Coordinator

**Community Impact**

- Neighborhood Notification
- City Goals
- Comprehensive Plan
- Zoning Code
- Other

**Supporting Information:**

**This grant will provide funds to enhance the structural collapse rescue regional response team program.**