



**Request for City Council Committee Action
From the Department of Health & Family Support**

Date: March 23, 2006

To: HEALTH, ENERGY AND ENVIRONMENT COMMITTEE
Referral to: WAYS & MEANS/BUDGET COMMITTEE

Subject: RECEIVE \$151,818 IN FEDERAL FUNDING FOR PANDEMIC
INFLUENZA PLANNING

Recommendation:

Council authorization for the proper City officials to:

1. accept an estimated revenue of \$151,818 from the Minnesota Department of Health for pandemic influenza planning, and
2. increase both the revenue budget (revenue source code 3210) and the 2007 appropriation in fund/org 0300-860-8621 by \$151,818.

Previous Directives: None

Prepared or Submitted by: Becky McIntosh, Director of Planning & Administration
Phone: x2884

Approved by:

Gretchen Musicant, Commissioner of Health

Permanent Review Committee (PRC): Approval ____ Not Applicable X

Policy Review Group (PRG) Approval ____ Date of Approval ____ Not Applicable X

Presenters in Committee: Gretchen Musicant, Commissioner of Health

Financial Impact (Check those that apply)

X Action requires an appropriation increase to the ____ Capital Budget or X Operating Budget.

X Action provides increased revenue for appropriation increase.

Background/Supporting Information Attached

The department has received federal funds from the Minnesota Department of Health for planning for pandemic influenza. These funds are to be focused on working with community partners to enhance local planning, exercising of plans, and community education activities. In addition, to work with community partners to identify needs and potential means of supporting special needs populations during a pandemic event.