



**Request for City Council Committee Action  
From the Department of Health & Family Support**

**Date:** August 5, 2003

**To:** HEALTH & HUMAN SERVICES  
WAYS AND MEANS/BUDGET

**Subject:** INCREASE FUNDING FOR FAMILY AND CHILDREN'S SERVICE  
MASTER CONTRACT #17177

**Recommendation:**

That the proper City officers be authorized to add an additional \$300,000 to Master Contract #17177 with Family and Children's Service, for a new contract total of \$400,000.

**Previous Directives:**

July 13, 2001 Council authorization to enter into a Master Contract with Family and Children's Service

**Prepared or Submitted by:** Becky McIntosh, Director, Planning & Administration  
Phone: x2884

**Approved by:**

\_\_\_\_\_  
Ken Dahl, Interim Commissioner of Health & Family Support

**Presenters in Committee:** Becky McIntosh  
Director, Planning & Administration

**Financial Impact** (Check those that apply)

No financial impact - or - Action is within current department budget.  
(If checked, go directly to Background/Supporting Information)

**Background/Supporting Information**

The Department of Health and Family Support is requesting to increase the dollar amount of Master Contract #17177 with Family and Children's Service. The initial amount approved for the Family and Children's Service Master Contract was \$100,000, an estimation of need for the five-year period July 1, 2001-June 30, 2006. The funding was used faster than expected, and the funding cap needs to be increased to allow for current and future projects as various grants become available.