



Request for City Council Committee Action from the Fire Department

Date: May 23, 2007

To: Don Samuels, Chair, Public Safety and Regulatory Services

Referral to: Paul Ostrow, Chair, Ways and Means/Budget Committee and
Barb Johnson, Chair, City Council

**Subject: 2005 Urban Area Security Initiative Federal Grant, transfer of
appropriation between agencies.**

Recommendation: The 2005 Urban Area Security Initiative Federal Grant was approved by City Council on February 10, 2006. This request is to transfer \$100,326 of the grant from the Minneapolis Convention Center grant appropriation, to the Minneapolis Fire Department grant appropriation.

Increase the appropriation for Fire Department in Fund 0300- Agency 280 – Organization 2880 by \$100,326. Increase the Revenue Source for the Fire Department in Fund 0300-Agency 280 Organization 2880 Revenue Source 3210 by \$100,326.

Decrease the appropriation for the Minneapolis Convention Center grant appropriation in Fund 0300-Agency MCC –Organization MCCF by \$100,326. Decrease the Revenue Source for the Minneapolis Convention Center in Fund 0300 – Agency MCC – Organization MCCF Revenue Source 3210 by \$100,326.

Previous Directives: The 2005 Urban Area Security Initiative Federal Grant was approved by the City Council on February 10, 2006. Resolution 2006R-054.

Prepared by: Marie Swerdfiger, Admin. Analyst II Phone 673-2545.

Approved by: James Clack, Fire Chief _____

Presenters in Committee: James Clack

Reviews

- Permanent Review Committee (PRC): Approval _N/A_ Date _____
- Policy Review Group (PRG): Approval _N/A_ Date _____

Financial Impact

- No financial impact
- X Action requires an appropriation increase to the ___ Capital Budget or ___ Operating Budget
- X Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Action is within the Business Plan
- Action requires a change to the Business Plan
- Other financial impact
- X Request provided to the Finance Department when provided to the Committee Coordinator

Community Impact

- Neighborhood Notification
- City Goals
- Comprehensive Plan
- Zoning Code
- Other

Supporting Information:

The Minneapolis Convention Center has \$100,326 of unspent grant funding and they have agreed to transfer the funding to the Minneapolis Fire Department, for the purchase of 800 megahertz radios.