



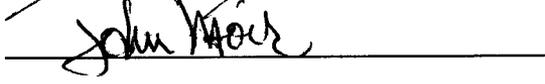
## Request for City Council Committee Action

Date May 2, 2005

To Ways and Means Committee

Prepared by Paulsen, Mark 612 673-3596

Submitted by Karl Kaiser 

Approved for Submittal John Moir 

**Subject** Amend Unisys Contract C-18881

**Presenters in Committee** Karl Kaiser

**Recommendation** **Amend the Unisys contract C-18881 in the amount of: \$150,000 to accommodate the implementation and managed services for the Bandwidth Upgrade project for the City.**

**Financial Impact:** The costs of services for these projects will be paid through BIS Capital fund 6400-972-9725-M05SP021 for the implementation and BIS operating fund 6400-880-8883 for the ongoing managed services.  
**No appropriations are being requested**

**Financial Impact** (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain):
- Request provided to the Budget Office when provided to the Committee Coordinator



## **Request for City Council Committee Action**

Amend Unisys Contract C-18881 – continued

### **Background/Supporting Information**

The City has more demand for the bandwidth of the City network every day. The bandwidth for network access needs to be increased to support the growing demand of web-based applications used by the City, the hosting of city servers and improved citizen access to the web.

By implementing this project, transmission speed of data from Eagan Data Center to City Hall will be doubled. The faster transmission speed will improve system response time. The implementation of the bandwidth project includes purchasing network infrastructure equipment and upgrading network circuits.

As a result, it is required that the contract be amended to cover increased implementation costs totaling \$115,160.00 to be done in 2005 and monthly managed services support costs totally \$34,840.00 for 52 months thru December 31, 2009.